



2023 PUBLIC ART FUNDING SWAP / REALLOCATION JUSTIFICATION

<u>100945</u> Altamesa	<u>CD 6</u>	<u>\$359,494.00</u>	<u>Swap</u>
STATUS: Planning Pending		FUNDING SOURCE: 2007 Critical Capital	
ESTIMATED COMPLETION: Dec 2026			
The recommendations to purchase ready-made artworks for this project, in combination with Summer Creek Roundabout, were not accepted by former City Council Member Jordan and the community prefers to commission a local artist to create a piece. Swapping funds would allow more time for this new process and allow additional flexibility with potential locations for the artwork.			
<u>102772</u> Summer Creek Roundabout	<u>CD 6</u>	<u>\$265,873.79</u>	<u>Swap</u>
STATUS: Planning Pending		FUNDING SOURCE: 2008 Bond	
ESTIMATED COMPLETION: Dec 2026			
The recommendations to purchase ready-made artworks for this project, in combination with Altamesa, were not accepted by former City Council Member Jordan, and the community prefers to commission a local artist to create a piece. Swapping funds would allow more time for this new process and allow additional flexibility with potential locations for the artwork.			
<u>101158</u> Marine Creek Parkway	<u>CDs 2/7</u>	<u>\$617,124.95</u>	<u>Swap</u>
STATUS: Final Design Underway		FUNDING SOURCE: 2008 Bond	
ESTIMATED COMPLETION: Dec 2024 (<i>pending roadway construction progress</i>)			
The original site (Old Decatur Road) was annexed to the City of Saginaw; as a result, the project was on hold until a new site – 2 roundabouts on Marine Creek Parkway – was identified and approved. Swapping funding would provide the time necessary to complete and install the artwork. Currently, the artists are awaiting the City Water Department’s review of the Subsurface Utility Engineered (SUE) they submitted so they may proceed with structural engineering of the sculptures to complete the Final Design phase within 3 months. An M&C to commission the artwork will follow.			
<u>101154</u> Prairie Dog Park	<u>CD 5 (New CD 11)</u>	<u>\$357,089.00</u>	<u>Swap</u>
STATUS: Planning Pending		FUNDING SOURCE: 2008 Bond	
ESTIMATED COMPLETION: Dec 2026			
Due to public art staff capacity, this project is pending completion of other projects in Council District 5, along with projects associated with new construction throughout the city.			
<u>C02570</u> Overton Park Phase 2	<u>CD 3</u>	<u>\$52,890.00</u>	<u>Swap</u>
STATUS: Implementation Pending		FUNDING SOURCE: 2008 Bond	
ESTIMATED COMPLETION: Jan 2024			
In response to the Master Plan for Overton and Foster Parks, the Fort Worth Art Commission recommended funding to improve the visual appeal and accessibility to a sculpture titled <i>Nature’s Essence</i> installed in Overton Park. Following a series of unsatisfactory preliminary designs, the Art Commission approved a stakeholder-recommended design. An RFP overseen by PARD for a construction contractor is pending.			
<u>102675</u> FWPA – Iconic Downtown	<u>CD 9</u>	<u>\$515,685.00</u>	<u>Swap</u>
STATUS: Planning Pending		FUNDING SOURCE: 2014 Bond	
ESTIMATED COMPLETION: In line with Phase 2 of Convention Center, 2027			
The downtown iconic artwork location was identified in the <i>Fort Worth Public Art Master Plan Update</i> as the intersection of Main Street and 9 th Street, adjacent to the north end of the Fort Worth Convention Center. The public art process for this project will proceed once Phase 2 of the Convention Center expansion commences.			

100210 FWPA – North Service Center CD 7 (New CD10) \$70,750.00 Swap

STATUS: Planning Pending FUNDING SOURCE: 2014 Bond

ESTIMATED COMPLETION: Dec 2024

Funding for the North Service Center artwork was planned to combine with the North Animal Care and Control Campus for a large series of artworks. As implementation of the Animal Control Campus works began, it was apparent that the North Service Center funding could be spared and used to create a separate artwork marking the entry to the Service Center, which will serve as a wayfinding device.

c02114 “Stop Six”, Stalcup & Ramey CD 5 \$166,186.53 Swap

STATUS: Final Design Substantially Complete FUNDING SOURCE: 2007 Critical Capital

ESTIMATED COMPLETION: Dec 2025

Swapping funds would allow time to complete this project which is ready to move into implementation once additional funds are approved (see appropriation information below).

FUND REALLOCATION – Bonnie Brae to SH 121 (CD4)

FROM: 100198 Bonnie Brae Street CD 4 (New CD11) \$224,441.96 Swap and Reallocation

The project was on hold off and on for several years while the community considered whether public art was desired on the historic esplanade. In May of 2022, FWPA was notified by the City Council Member (Cary Moon) that an individual spoke on behalf of the community to City Council and declared that public art on the Bonnie Brae Esplanade was unwanted. As there were no alternative qualifying locations for use of the bond funds within the neighborhood, City Legal staff recommended a funding swap to allow flexibility of use. Council Member Blaylock supports this swap and reallocation.

TO: c01639 FWPA SH121 Art CD 4 (New CD11) \$224,441.96 Reallocation Recipient

CURRENT STATUS: Final Design Substantially Complete

ESTIMATED COMPLETION: Dec 2025

In response to the change of site required by TxDOT, a redesign for the new SH 121 site was necessary utilizing funds planned for City project management costs and contingency during the construction phase. The redesign for the new site was value engineered to keep the constructions costs within the TxDOT award of \$265,000. Additional funding is required to cover costs for increased City project management, City inspections, materials testing, design team construction oversight and contingency during the construction phase.

Detailed background information:

- In October, 2016, TxDOT informed the City of Fort Worth that the site previously approved for the I-30 Gateway Monument Public Art Project was no longer viable due to: (1) the Federal Highway Safety Administration (FHWA) revoking their previously approved variance; (2) TxDOT’s future expansion of I-30 while not currently funded, is now planned to occur within 5-10 years; and, (3) the favored route for future high speed rail is the I-30 corridor.
- The new site on westbound SH 121 in the north right-of-way median (west of Maxine Street and east of Beach Street) was approved on February 14, 2017, by TxDOT’s North Area Office.
- The artist/landscape architect team substantially revised their original I-30 Gateway Monument design to fit the new SH121 site.
- In 2019, T/PW staff informed FWPA staff of substantial increases in City project management & inspection costs during the construction phase, requiring the identification of additional funds for the project.
- After submittal of 90% Construction Documents, TxDOT notified T/PW and FWPA that TxDOT submittal requirements had changed, necessitating a subcontractor be hired to prepare the additional documents.
- An M&C authorizing entering into an Advanced Funding Agreement with TxDOT will be taken to Council is on hold until additional funding is approved.

FUND APPROPRIATION – Unspecified Public Art Funds to Stop Six (CD 5)

FROM UNSPAE Unspecified Public Art Enhancements \$207,414.33 Swap and Reallocation

Unspecified funds are comprised of remaining funds from completed public art projects.

TO c02114 “Stop Six”, Stalcup & Ramey (CD 5) \$207,414.33 Reallocation Recipient

STATUS: Final Design Substantially Complete

ESTIMATED COMPLETION: Dec 2025

On April 19, 2021, the day the FWAC approved the artist’s Final Design, the artist’s fabricator withdrew from the project due to large cost increases in labor, materials, and transportation brought on by the pandemic. Though the project has been scaled back, further design revisions would incur additional costs, and project funds are not enough to make up for the rapidly escalating costs. A highly qualified new fabricator has been identified but requires more than the remaining available project budget. These additional funds will make it possible for the project to move forward into fabrication with the scope of work meeting the artist’s original vision, including a small plaza area. Together with the funds already in the project, the new budget will total \$373,600.63.