

TxDOT:				Federal Highway Administration:	
CSJ #	0902-00-317			CFDA No.	20.205
District #	02	AFA ID	Z00002845		
Code Chart 64 #	15000				
Project Name	2018 Railroad TRE at Riverside Drive				<i>AFA Not Used For Research & Development</i>

STATE OF TEXAS §

COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
AMENDMENT #1**

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the State, and City of Fort Worth, acting by and through its duly authorized officials, called the Local Government.

W I T N E S S E T H

WHEREAS, the State and the Local Government executed a contract on July 12th of 2022 to effectuate their agreement for safety improvements at the crossing of Riverside Drive and the Trinity Railway Express (TRE)'s track; from 150 feet South of the Railroad (TRE) Crossing to 100 feet North of the Railroad (TRE) Crossing; and,

WHEREAS, it has become necessary to amend that contract to increase Federal funding to 100% from 63% and decreasing indirect state cost by \$177.00.

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the State and the Local Government do agree as follows:

A G R E E M E N T

1. Description of Amended Items

Attachment B, Project Budget, is deleted in its entirety and is replaced with Attachment B-1, which is attached to this Amendment. The total estimated cost of Project is decreased by \$177.00, from \$489,675.00 to \$489,498.00.

Attachment C, Resolution or Ordinance of Local Government, is amended by adding Attachment C-1, Resolution or Ordinance, which is attached to this amendment

All other provisions of the original contract are unchanged and remain in full force and effect.

2. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

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Each party is signing this amendment on the date stated under that party's signature.

THE LOCAL GOVERNMENT

Signature

William M. Johnson

Typed or Printed Name

Assistant City Manager

Title

Date

THE STATE OF TEXAS

Kenneth Stewart
Director of Contract Services
Texas Department of Transportation

Date

TxDOT:				Federal Highway Administration:			
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ATTACHMENT B-1 PROJECT BUDGET

Costs will be allocated based on 100% Federal funding until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local Government)	\$15,175	0%	\$0	0%	\$0	100%	\$15,175
Right of Way (by Local Government)	\$33,760	0%	\$0	0%	\$0	100%	\$33,760
Engineering (by Local Government)	\$123,784	0%	\$0	0%	\$0	100%	\$123,784
Utility (by Local Government)	\$450	0%	\$0	0%	\$0	100%	\$450
Construction (by Local Government)	\$268,038	100%	\$268,038	0%	\$0	0%	\$0
Subtotal	\$441,207		\$268,038		\$0		\$173,169
Environmental Direct State Costs	\$759	0%	\$0	0%	\$0	100%	\$759
Right of Way Direct State Costs	\$1,688	0%	\$0	0%	\$0	100%	\$1,688
Engineering Direct State Costs	\$6,189	0%	\$0	0%	\$0	100%	\$6,189
Utility Direct State Costs	\$23	0%	\$0	0%	\$0	100%	\$23
Construction Direct State Costs	\$18,763	0%	\$0	0%	\$0	100%	\$18,763
Indirect State Costs	\$20,869	0%	\$0	100%	\$20,869	0%	\$0
TOTAL	\$489,498		\$268,038		\$20,869		\$200,591

Initial payment paid by the Local Government to the State: \$8,659.00
Payment by the Local Government to the State before construction: \$18,763.00
Estimated total payment by the Local Government to the State \$27,422.00
This is an estimate. The final amount of Local Government participation will be based on actual costs.

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**ATTACHMENT C-1
RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER**

DRAFT