

Mayor and Council Communication

DATE: 06/27/23

M&C FILE NUMBER: M&C 23-0557

LOG NAME: 36FY23FIREDONATIONAPPROPRIATION

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Special Donations LTD Fund in the Amount of \$158,587.77 to Support Fire Services and Other Fire Related Activities.

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Special Donations LTD Fund in the amount of \$158,587.77, from the available funds, for the purpose of funding Fire Department services.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Fire Department received from private donations.

The Fire Department has received the following donations:

1. Once Upon a Time donation of \$79,910.30 received 12/19/2022 to provide specified support to Fire Services (see detailed chart).
2. The Williams Companies donation of \$8,000.00 received 01/03/2023 of the current fiscal year with the purpose of maintaining and purchasing equipment for Stations 1, 17, 20, and 28 (see detailed chart).
3. Generation Constellation- Powering Communities-Exelon donation of \$2,500.00 received 10/18/2022 to maintain Fire Stations' equipment and for operating costs.
4. North Texas Community Foundation donation of \$5,000.00 received 10/26/2022 to support Fire First Responders.
5. Tanger Properties donation of \$1,500.00 received 12/22/2022 for the purchase of minor operating equipment.
6. Fiscal Year 2022 special donations of \$61,677.47 are available in the new Special Donations LTD Fund to purchase a Heart Monitor for \$38,000.00 and purchase and replace fitness equipment at \$18,000.00. The remaining balance of \$5,677.47 will be used for the Honor Guard to purchase equipment, storage upgrades, and uniforms.

The funds in the Fire Donation are restricted for Fire Department use only and will be used as designated by the donors as detailed in:

Once Upon a Time Donation \$79,910.30

STATION	PURPOSE	QTY	COST	TOTAL
Wildland Fire Team	Wildland Horse Packs	10	\$500.00	\$5,000.00
Station 2	Individual Thermal Imaging Cameras	3	\$2,795.00	\$8,385.00
Station 9	Dewalt Cordless Power Tools	1	\$1,106.35	\$1,106.35
Station 13	Milwaukee M018 Lithium-Ion Brushless Cordless SAWZALL Reciprocating Saw Kit	1	\$549.00	\$549.00
Station 13	R-42 Ripper Battery Operated Glass Tool	1	\$729.00	\$729.00
Station 14	ACME Thread Strut Driver	1	\$7,812.00	\$7,812.00
Station 14	Benchmade AUTO AXIS Triage Rescue Folder 3.58" Black Plain Blade, Aluminum with Black G10 Inlays - 9170BK	12	\$276.25	\$3,315.00
Station 18	Milwaukee M-18 Lithium- Ion Cordless Combo Tool Kit	1	\$868.00	\$868.00

Once Upon a Time Donation \$79,910.30

STATION	PURPOSE	QTY	COST	TOTAL
Station 28	FLEXVOLT 60-Volt MAX Cordless Brush less Reciprocating Saw with (1) FLEXVOLT 9.0Ah Battery, additional Battery and Saw Blades	1	\$675.58	\$675.58
Station 34	Pig Irons and a New York Roof Hook	1	\$613.59	\$613.59
Station 40	LED Flood Light: 3,400, Not Battery Powered, Not Battery Operated, LED	1	\$148.81	\$148.81
Station 40	Leatherhead Tools 5' New York Hook	1	\$104.43	\$104.43
Station 41	DEWALT 20-VOLT MAX 9-TOOL CORDLESS COMBO KIT with 2 20 VOLT BATTERIES and CHARGER	1	\$780.99	\$780.99
FWFD HOPE	Littmann Core Digital Stethoscope	2	\$329.99	\$659.98
FWFD Bomb Squad	Raptor Rescue Shears by Leatherman	8	\$89.95	\$719.60
BFP Technical Inspection Unit	Streamlight ProTac HL® 5-X Flashlight	7	\$106.99	\$748.93
BFP Technical Inspection Unit	LXFB60 Gear Bag	12	\$149.99	\$1,799.88
FWFD HOPE	Can-Am Defender Environment Protection Items (Front and Rear Windshield and Soft Front Doors)	1	\$1,660.00	\$1,660.00
Stations 7 & 32 FWFD Swift Water Team	SAR Suits	3	\$1,947.84	\$5,843.52
Fire Vehicle Services (Stations 5,10,18)	Holmatro Combi-Tool PCTS0	3	\$89.95	\$719.60

The Williams Companies \$8,000.00

Station	Total
Station 1	\$2,000.00
Station 17	\$2,000.00
Station 20	\$2,000.00
Station 28	\$2,000.00

This Project is located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Fire Donations project within the Special Donations LTD Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available for use in the Special Donations LTD Fund for the Fire Donations project. Prior to an expenditure being incurred, the Fire Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6199

Originating Business Unit Head: Jim Davis 6801

Additional Information Contact: Gina Santillan 6837

Expedited