

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0057

LOG NAME: 35FY25 TXDOT CMV GRANT

SUBJECT

(ALL) Ratify Application for, and Authorize Acceptance of, if Awarded, the Texas Department of Transportation Commercial Motor Vehicle Grant to Occur Fiscal Year 2025 in an Amount Up to \$110,000.00, Authorize Transfer of \$22,000.00 from the State Asset Forfeiture Fund for the City's Match Requirement, Authorize Execution of Related Grant Agreement, and Adopt Appropriation Ordinances

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify application for, and authorize acceptance of, if awarded, the Fiscal Year 2025 Commercial Motor Vehicle Grant from the Texas Department of Transportation in an amount up to \$110,000.00;
2. Authorize the execution of a grant agreement with Texas Department of Transportation for the Fiscal Year 2025 grant;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the State Asset Forfeiture Fund in the amount of \$22,000.00, from available unreserved fund balance, for the purpose of transferring to the Grants Operating Federal Fund as the City's match requirement; and
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund (1) in the amount of \$88,000.00 subject to award and receipt of grant funds, and (2) in the amount of \$22,000.00, as a transfer from the State Asset Forfeiture Fund to satisfy the City's match requirement, for a total of \$110,000.00, for the purpose of funding the Texas Department of Transportation Fiscal Year 2025 Commercial Motor Vehicle grant.

DISCUSSION:

The Texas Department of Transportation (TXDOT) Commercial Motor Vehicle (CMV) grants are aimed at reducing the number of commercial motor vehicle crashes, injuries, and fatalities. The TXDOT CMV grant will pay for the overtime hours of the police officers participating in the program. TXDOT CMV grant activities include enforcement of speed, seatbelts, impaired driving, and intersection traffic control laws.

The total proposed direct program amount for Fiscal Year 2025 is \$110,000.00, which includes \$22,000.00 in match funds. The required minimum amount of match funds is 20%. Funds will be budgeted for overtime and associated fringe benefits for an estimated 1,000 enforcement hours with an additional estimate of 45 hours for administering the grant. The grant will also fund overtime for public information and education events.

Funding is available for appropriation from fund balance of the State Asset Forfeiture Fund with a current balance of \$1,116,560.70 and after M&C 35FY25 TXDOT STEP Grant Comprehensive Grant, M&C 35FY24 Asset Forfeiture, and this M&C, all scheduled on 1/23/2024 council agenda, fund balance will have an ending balance of \$313,895.24.

This M&C ratifies the submission of the grant that is due on January 4th, 2024. Ratification is necessary due to the internal review and approval process for new grants prior to getting M&C approval and meeting the grant application deadline. The City Manager's Office was consulted prior to the application to determine the appropriateness of proceeding with a ratified grant application.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Fernando Costa 6122

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