



GL0019-07 - Project Budget Summary

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S00006 MLK/JUNETEENTH COMMITTEE

Revenue	Current Budget		Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 25002 Special Purpose	\$8,277.44		\$8,929.33	\$651.89	107.88
<input type="checkbox"/> 4640001 Contributions From Others	\$8,277.44		\$8,929.33	\$651.89	107.88
Total Revenue:	\$8,277.44		\$8,929.33	\$651.89	107.88

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Misc. Funds	\$8,277.44	\$0.00	\$0.00	\$8,188.10	\$89.34	98.92
Total Expenditure :	\$8,277.44	\$0.00	\$0.00	\$8,188.10	\$89.34	98.92



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S00007 MAYORS COMM PERSONS W/DISABIL

Revenue	Current Budget		Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 25002 Special Purpose	\$113,298.56		\$133,585.76	\$20,287.20	117.91
<input type="checkbox"/> 4640001 Contributions From Others	\$113,298.56		\$133,585.76	\$20,287.20	117.91
Total Revenue:	\$113,298.56		\$133,585.76	\$20,287.20	117.91

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Misc. Funds	\$113,298.56	\$0.00	\$0.00	\$131,570.96	(\$18,272.40)	116.13
Total Expenditure :	\$113,298.56	\$0.00	\$0.00	\$131,570.96	(\$18,272.40)	116.13



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S00107 FW HUMAN RELATIONS COMMISSION

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 25002 Special Purpose	\$1,250.00			\$7,700.00	\$6,450.00	616.00
<input type="checkbox"/> 4640001 Contributions From Others	\$1,250.00			\$7,700.00	\$6,450.00	616.00
Total Revenue:	\$1,250.00			\$7,700.00	\$6,450.00	616.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Misc. Funds	\$1,250.00	\$0.00	\$0.00	\$750.00	\$500.00	60.00
Total Expenditure :	\$1,250.00	\$0.00	\$0.00	\$750.00	\$500.00	60.00