

Appendix A-3

**Western Improvement Area - Roadway Improvement Assessment Roll Summary
Fiscal Year 2021**

Parcel(a)	Roadway Improvement Special Assessment (b)	Roadway Improvement Annual Assessments (b)	Administrative Expenses (b)	Additional Interest for Delinquency and Prepayment Reserve (b)	Fiscal Year 2021 Annual Installments (c)
4103629	\$5,087,962	\$443,485.00	\$30,075.19	\$25,439.81	\$499,000.00
42423153					
42423145					
6839851					
42423196					
42423188					
3710890					
42423218					
42423200					
41524853					
TBD	PREPAID	PREPAID	PREPAID	PREPAID	PREPAID
Total	\$5,087,962	\$443,485.00	\$30,075.19	\$25,439.81	\$499,000.00

(a) Parcel TBD is associated with the twelve-acre land donation that resulted in a Mandatory Prepayment. As of the date of this report, Tarrant County Appraisal District has not certified a 2020 Parcel ID for this Parcel. Assessment Plan.

(b) Roadway Improvement Special Assessments and Annual Installments are collected from Parcels located within the Western Improvement Area only.

(c) Fiscal Year 2021 Annual Installments are to be billed on a lump sum basis per a request by the Developer.