

Mayor and Council Communication

DATE: 02/11/25

M&C FILE NUMBER: M&C 25-0113

LOG NAME: 202024 ASPHALT RESURFACING CONTRACT 2 – CO3

SUBJECT

(CD 8) Authorize Execution of Change Order No. 3, in the Amount of \$405,222.94, and the Addition of 45 Calendar Days to the City Secretary Contract No. 61069 with Texas Materials Group, dba Texas Bit, for the Construction of the 2024 Asphalt Resurfacing Contract No. 2 Project for a Revised Contract Amount of \$2,313,966.28

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 3 in the amount of \$405,222.94 and the addition of 45 calendar days to the City Secretary Contract No. 61069 with Texas Materials Group, dba Texas Bit, for the construction of the 2024 Asphalt Resurfacing Contract No. 2 project for a revised contract amount of \$2,313,966.28 (City Project No. 104961).

DISCUSSION:

On January 23, 2024, Mayor & Council Communication (M&C) 24-0031 awarded City Secretary Contract No. 61069 in the amount of \$1,908,743.34 to Texas Materials Group, dba Texas Bit, for the 2024 Asphalt Resurfacing Contract No. 2 (City Project No. 104961) at various locations.

Two subsequent change orders revised the contract. Change Order No. 1, administratively authorized on May 10, 2024, changed the 2-inch hot mix asphalt surface layer from PG64-22 Type D to SuperPave SP-D PG70-22XR at no additional cost. Change Order No. 2, administratively authorized on July 12, 2024, provided a 20-foot curb inlet installation at no additional cost.

Change Order No. 3 will add Oak Grove Road from Everman Parkway to Enon Road for full-depth reclamation with a 4-inch asphalt overlay. This segment of Oak Grove Road is in critical condition due to the severe deterioration caused by heavy truck traffic, demanding immediate attention to prevent further degradation and ensure the safety and usability of the road.

Staff has reviewed and verified the quantities for the additional work under Change Order No. 3. In addition, to complete this work, the staff recommends extending the contract time by 45 calendar days.

The following table summarizes previous contract actions and change orders:

Construction Contract	Date	Amount
Original Contract (M&C 24-0031)	01/23/2024	\$1,908,743.34
Change Order No. 1	05/10/2024	\$0.00
Change Order No. 2	07/12/2024	\$0.00
Change Order No. 3	This M&C	\$405,222.94
Revised Contract Amount		\$2,313,966.28

This change order will not impact the Transportation and Public Works Department's annual operating budget. Funding is budgeted in the Transportation and Public Works Department's General Capital Projects Fund for the purpose of funding the 2024 Asphalt Resurfacing Contract No. 2 project, as appropriated.

Business Equity Division – Texas Materials Group Inc. agrees to maintain its initial M/WBE commitment of 15.00% that it made on the original contract and extend and maintain that same M/WBE commitment of 15.00% to this change order. Therefore, Texas Materials Group Inc. remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

This project is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: Texas Materials Group Inc.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Asphalt Resurf Contract 2 project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of

funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662