

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0652

LOG NAME: 80FWNC&R BOARDWALK PH II CO3

SUBJECT

(CD 7) Authorize Execution of Change Order No. 3, in the Amount of \$3,963.50, with The Fain Group, Inc., for the Fort Worth Nature Center & Refuge Boardwalk Phase II Improvements Project, Increasing the Total Contract Amount to \$2,489,559.03

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 3, in the amount of \$3,963.50 to City Secretary Contract No. 57920, with The Fain Group, Inc., for the Fort Worth Nature Center & Refuge Boardwalk Phase II Improvements project (City Project No. 102320), increasing the total contract amount to \$2,489,559.03.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Change Order (CO) No. 3, in the amount of \$3,963.50 to City Secretary Contract No. 57920, with The Fain Group, Inc., for the Fort Worth Nature Center & Refuge (FWNC&R) Boardwalk Phase II Improvements project, increasing the total contract amount to \$2,489,559.03.

On June 28, 2022, City Council authorized awarding a contract with The Fain Group, Inc., in the amount of \$2,386,402.10 for construction of Fort Worth Nature Center Boardwalk Phase II Improvements project (M&C 22-0473).

On July 14, 2023, CO No. 1 was administratively executed in the amount of \$24,189.43 for additional site grading and excavation, tree removal, rip rap, parking lot island curb and a new 12-foot pier. CO No.1 added 7 calendar days to the contract time.

On March 11, 2024, CO No. 2 was administratively executed in the amount of \$75,004.00 for additional mobilization and demolition, pipe rail fence and gate, concrete retaining walls and steps, and buffalo sod. CO No. 2 added 110 calendar days to the contract time.

CO No. 3 in the amount of \$3,963.50 accounts for measured field quantities, which exceed the original contract line item amounts.

Funding is budgeted in the General Gas Lease Capital Project Fund for the Park & Recreation Department for the purpose of funding the FWNC&R Boardwalk Phase II Improvements project.

The table below summarizes project construction contract amount:

Funds	Amount
Construction Contract Amount	\$2,386,402.10
Construction Change Order No. 1	\$24,189.43
Construction Change Order No. 2	\$75,004.00
Construction Change Order No. 3	\$3,963.50
Total construction contract Amount	\$2,489,559.03

The Fain Group Inc. agrees to maintain its initial M/WBE commitment of 4.00% that it made on original contract and extend and maintain the same M/WBE commitment of 4.00% to all prior change orders up to and inclusive of this Change Order No. 3. Therefore, The Fain Group Inc. remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

The FWNC&R Boardwalk Phase II project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current General Gas Lease Capital Prj Fund for the FW Nature Center & Refuge project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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