

# Mayor and Council Communication

**DATE:** 06/28/22

**M&C FILE NUMBER:** M&C 22-0506

**LOG NAME:** 23TCEQ WHOLE AIR MONITORING CONTRACT FY23 AMENDMENT 1

**SUBJECT**

(ALL) Authorize Execution of Amendment 1 to the Texas Commission on Environmental Quality Federally Funded Grant Agreement in an Amount Not to Exceed \$380,006.00 for Whole Air Monitoring Operations and Adopt Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the execution of Amendment 1 to the Texas Commission on Environmental Quality Funded Grant Agreement for the purpose of whole air monitoring operations in an amount not to exceed \$380,006.00 for a twelve month term beginning on September 1, 2022 and expiring on August 31, 2023; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund, subject to receipt of the grant, in the amount of \$380,006.00, for the purpose of whole air monitoring operations.

**DISCUSSION:**

The City of Fort Worth operates a comprehensive air quality program under four separate-but-related contracts with the Texas Commission on Environmental Quality (TCEQ). This overall program benefits the City by ensuring facilities are in compliance with air quality regulations and by supporting reliable data collection for air pollutants. Of the four contracts, this contract is fully funded by the Department of Homeland Security and administered by TCEQ. The grant specifically supports air monitoring operations for bioterrorism attacks within the City of Fort Worth and Tarrant County.

If executed, this contract will require the City of Fort Worth to operate local air pollution monitors to include retrieving the sampling filters and data, sending filters and data for analysis, and performing regular audit and maintenance activities on the equipment under the terms of the contract. The Department of Homeland Security provides all air monitoring equipment, parts, and supplies for the proper operation of the air monitoring samplers and will contract with the City of Fort Worth for the operation and maintenance of these monitoring stations. The contract period will start September 1, 2022 through August 31, 2023, with a maximum amount of \$380,006.00 for reimbursement of expenses to the City. This contract may be renewed for three additional one-year periods in accordance with the contract.

There are no local matching funds required for this grant contract.

DOCUMENT	M&C No.	Approval Date	Grant Amount	Total
Initial Contract Project# 103407	21-0314	05/04/2021	\$500,000.00	\$500,000.00
Amendment 1	PENDING	PENDING	\$380,006.00	\$380,006.00
			<b>TOTAL:</b>	<b>\$880,006.00</b>

No City funds will be expended before the contract amendment is approved. This grant does not include a local match requirement. Upon approval and acceptance of the grant and execution of the contract, City funds will be expended prior to receipt of grant funds. Indirect costs will be recovered under this grant.

This agreement will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TCEQ

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Code Compliance Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being

incurred, the Code Compliance Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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