

# Mayor and Council Communication

**DATE:** 03/31/26

**M&C FILE NUMBER:** M&C 26-0208

**LOG NAME:** 06FY25 Q3-Q4 TRIF CIAC SEMI-ANNUAL PROGRESS REPORT

**SUBJECT**

(ALL) Adopt the Semi-Annual Progress Report for Transportation Impact Fees for the Reporting Period of April 2025 to September 2025

---

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached Semi-Annual Progress Report for Transportation Impact Fees for the Reporting Period of April 2025 to September 2025.

---

**DISCUSSION:**

On May 13, 2008, the City Council adopted Transportation Impact Fees via Ordinance No. 18083-05-2008, now codified in City Code as Chapter 30, Article VIII.

The Capital Improvements Advisory Committee for Transportation Impact Fees (CIAC) is the City Council appointed Advisory Committee responsible for the review, consultation, and recommendations to City Council regarding the application of the Transportation Impact Fee Program. The CIAC consists of seven regular members and two alternates appointed at-large by the City Council. Four of the seven members and one of the two alternates are representatives from the real estate, development, and building industries who are not employees or officials of a political subdivision or governmental entity in accordance with State law. The CIAC is tasked with reviewing and forwarding semi-annual reports regarding the status of the transportation impact fee program.

The CIAC met on February 25, 2026, to review the Transportation Impact Fee Program through September 30, 2025, and voted unanimously to accept the attached Semi-Annual Progress Report dated February 2026, finding that there are no perceived inequities in implementing the capital improvements plan or imposing transportation impact fees, and hereby forwards the report to the City Council with the recommendation that the report be adopted.

Over the period of April 2025 through September 2025, the program's collections and interest less refunds was \$21.9 million for a program total through September 2025 of \$265.3 million. There were \$6.5 million in transportation impact fee funds allocated during this six-month reporting period. The total fund allocation for the program through September 2025 is \$163.4 million, which is a 61% allocation rate program-wide.

The CIAC does not recommend any changes or modifications to the land use assumptions, capital improvements plan or imposition of impact fees at this time.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

---

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**            D.J. Harrell            8032

**Additional Information Contact:**            Kamal Crues            2677