

Payt Item		Unit	BID QTY	UNIT PRICE	BID VALUE
1	Site Clearing & Grubbing	LS	1	15,000.00	\$15,000.00
2	4" Solid Wall PVC Sewer Pipe (Installed by Licensed Plumber)	LS	1	16,000.00	\$16,000.00
3	6" Solid Wall PVC Sewer Pipe (BOC)	LF	42	120.00	\$5,040.00
4	24" Solid Wall PVC Sewer Pipe (BOC)	LF	2150	430.00	\$924,500.00
5	24" Solid Wall PVC Sewer Pipe Carrier Pipe	LF	640	500.00	\$320,000.00
6	42" Casing/Tunnel Liner Plate (BOTOC)	EA	640	1,200.00	\$768,000.00
7	4' Standard Manhole	EA	1	10,000.00	\$10,000.00
8	5' FRP Manhole	EA	4	20,000.00	\$80,000.00
9	5' FRP Manhole w/ Wager 2050-450 Odor Control (Including Connections, Valves, Stainless Steel pipes and fittings, etc.)	EA	1	30,000.00	\$30,000.00
10	CCTV/MSI Inspection	LF	2790	8.00	\$22,320.00
11	Bypass Pumping	LS	1	15,000.00	\$15,000.00
12	Trench Safety	LF	2150	2.00	\$4,300.00
13	Exploratory Excavation of Existing Utilities	EA	2	2,000.00	\$4,000.00
14	Manhole Vacuum Testing	EA	5	300.00	\$1,500.00
15	Ground Water Control	LS	1	15,000.00	\$15,000.00
16	Utility Markers	LS	1	2,000.00	\$2,000.00
17	SWPP > 1 acre	LS	1	20,000.00	\$20,000.00
18	Traffic Control	LS	1	5,000.00	\$5,000.00
19	Hydromulch Seeding	SY	19400	1.00	\$19,400.00
20	Concrete Driveway Replacement/Repair	SY	280	68.00	\$19,040.00
21	Remove Fence & Install New Fence	LF	400	10.00	\$4,000.00
22	Install Double Swing 12' Gate	EA	5	1,500.00	\$7,500.00
				Subtotal	\$2,307,600.00
Construction				Construction Contingency (30%)	\$692,280.00
				Materials Testing/Geotech	\$17,000.00
				Permits	\$2,000.00
				TRA Field inspection Fee	\$60,000.00
				TOTAL	\$3,078,880.00
Estimated Project Management, Design, Survey Easement Cost				Easements	\$16,000.00
				Engineering	\$289,945.00
				TRA Engineering Review Fee	\$17,000.00
				TRA Management Review Fee	\$17,000.00
				\$20k Per Month to Not delay MS13_OHC -3MONTHS New TRA Pipe Alignment	\$60,000.00
				Haslet Upsize \$20k per month 18 months	\$360,000.00
				Total	\$759,945.00
Total Project Cost					\$3,838,825.00
COST SHARE CFW					
	Qpk (gpm)		Qcap 24"(gpm)	%Capacity	Cost-Share
Fort Worth	5,096		8,317	61.27%	\$2,352,048.08
Haslet	3,221		8,317	38.73%	\$1,486,776.92

		Estimated Project Management, Design, Survey Easement Cost		Consturction
Estimated Project Management, Design, Survey Easemetn Cost	\$759,945.00	CFW	\$465,618.30	\$1,886,429.78
		Haslet	\$294,326.70	\$1,192,450.22
\$20k Per Month to Not delay MS13_OHC - 3MONTHS CFW -ONLY		CFW	\$60,000.00	
CFW Total Particpaiton				\$2,412,048.08
Total Project Cost				\$3,898,825.00
Total Project Cost Share				\$3,838,825.00