

Ordinance No. _____

AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GENERAL CAPITAL PROJECTS FUND AS FOLLOWS: (I) DECREASE THE CONTRACT STREET MAINTENANCE PROGRAMMABLE PROJECT (P00020) BY \$100,000.00, AND (II) INCREASE THE EXPOSITION WAY SLOPE STABILIZATION PROJECT (CITY PROJECT NO.105816) BY \$600,000.00, CONSISTING OF \$500,000.00 TRANSFERRED FROM THE FORT WORTH PUBLIC IMPROVEMENT DISTRICT 7 - HERITAGE FUND AND \$100,000.00 CONVERTED FROM THE PROGRAMMABLE PROJECT, FOR THE PURPOSE OF ESTABLISHING THE EXPOSITION WAY SLOPE STABILIZATION AS A STATIC PROJECT; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2025-2026, as enacted by Ordinance 27979-09-2025, as amended, is hereby further amended to make the following adjustments to estimated receipts and appropriations in the General Capital Projects Fund as follows: (i) decrease the Contract Street Maintenance programmable project (P00020) by \$100,000.00, and (ii) increase the Exposition Way Slope Stabilization project (City Project No.105816) by \$600,000.00, consisting of \$500,000.00 transferred from the Fort Worth Public Improvement District 7 - Heritage Fund and \$100,000.00 converted from the programmable project.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____