



GL0019-07 - Project Budget Summary

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**PB0019 Street Imprv-DeterioratingSts**

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$77,115,444.00	\$0.00	\$0.00	\$0.00	\$77,115,444.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$77,115,444.00	\$0.00	\$0.00	\$0.00	\$77,115,444.00	0.00
<input type="checkbox"/> 22010199 Prop A - Comp#1 - No Subcomp	\$77,115,444.00	\$0.00	\$0.00	\$0.00	\$77,115,444.00	0.00
Total Expenditure :						0.00



GL0019-07 - Project Budget Summary

RunTime: 10/19/2022 05:28 PM

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**PB0025 Fort Worth Botanic Gardens**

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	0.00
<input type="checkbox"/> 22020999 Prop B - Comp#9 - No Subcomp	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	0.00
Total Expenditure :						0.00



GL0019-07 - Project Budget Summary

RunTime: 10/19/2022 05:31 PM

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104192 2022 Bond Gateway Park

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00
Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$888,889.00	\$0.00	\$0.00	\$0.00	\$888,889.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$888,889.00	\$0.00	\$0.00	\$0.00	\$888,889.00	0.00
<input type="checkbox"/> 22020201 Prop B - Comp#2 - Subcomp#1	\$888,889.00	\$0.00	\$0.00	\$0.00	\$888,889.00	0.00
Total Expenditure :	\$888,889.00	\$0.00	\$0.00	\$0.00	\$888,889.00	0.00



GL0019-07 - Project Budget Summary

RunTime: 10/19/2022 05:32 PM

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104195 2022 Bond Echo Lake Park

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00
Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$625,000.00	\$0.00	\$0.00	\$0.00	\$625,000.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$625,000.00	\$0.00	\$0.00	\$0.00	\$625,000.00	0.00
<input type="checkbox"/> 22020204 Prop B - Comp#2 - Subcomp#4	\$625,000.00	\$0.00	\$0.00	\$0.00	\$625,000.00	0.00
Total Expenditure :	\$625,000.00	\$0.00	\$0.00	\$0.00	\$625,000.00	0.00



GL0019-07 - Project Budget Summary

RunTime: 10/19/2022 05:33 PM

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104201 2022 Bond Meadowbrook GC

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00
Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$1,152,941.00	\$0.00	\$0.00	\$0.00	\$1,152,941.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$1,152,941.00	\$0.00	\$0.00	\$0.00	\$1,152,941.00	0.00
<input type="checkbox"/> 22020701 Prop B - Comp #7-Subcomp #1	\$1,152,941.00	\$0.00	\$0.00	\$0.00	\$1,152,941.00	0.00
Total Expenditure :	\$1,152,941.00	\$0.00	\$0.00	\$0.00	\$1,152,941.00	0.00



GL0019-07 - Project Budget Summary

RunTime: 10/19/2022 05:34 PM

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**PB0024 Neighborhood Parks**

	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
Total Revenue:						0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.00
<input type="checkbox"/> 22020499 Prop B - Comp#4 - No Subcomp	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.00
Total Expenditure :				\$0.00	\$200,000.00	0.00



GL0019-07 - Project Budget Summary

RunTime: 10/19/2022 05:35 PM

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**PA0001 Open Space Appropriations**

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 33005 General Gas Lease Capital Prj	\$2,353,352.80			\$2,353,352.80	\$0.00	100.00
<input type="checkbox"/> 53004 Water/Sewer Gas Lease Cap Proj	\$2,885,000.00			\$2,885,000.00	\$0.00	100.00
Total Revenue:				\$5,238,352.80	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	0.00
<input type="checkbox"/> 34027 2022 Bond Program	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	0.00
<input type="checkbox"/> 22050099 Prop E - No Comp - No Subcomp	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	0.00