



2023 PUBLIC ART FUND REALLOCATION (CD 4)

Bonnie Brae (100198) to SH121 Public Art and Landscaping Project (c01639)

Justification for additional funding of SH121 Public Art and Landscaping Project:

The unexpected change of site from Interstate 30 to State Highway 121, as required by TxDOT, necessitated a substantial redesign of the project, utilizing City funds originally set aside to cover various soft costs during construction. The construction phase will require additional funds for:

- City inspection and materials testing
- Design team construction oversight
- City staff project management costs (increased from original projections)
- Construction contingency and cost inflation

It is anticipated that reallocation of the Bonnie Brae funds would make implementation of the artist’s vision for the project feasible; however, some value engineering may be required once bids are received.

DESIGN PHASES	AMOUNT	CONTRACT
Preliminary Design (I-30 Site)	\$15,000.00	CSO# 43918
Final Design (I-30 Site)	\$63,714.16	CSO# 46947
Revised Preliminary Design (SH121 Site)	\$ 21,000.00	CSO# 50247
Final Design and Contingency (SH121 Site)	\$105,479.84	CSO# 52588
SUBTOTAL	\$205,194.00	
CONSTRUCTION PHASE	Cost Estimates	Notes
Construction Costs	\$381,092.00	Based on 2019 Estimate
Project Mgmt., Construction Oversight, Contingency, etc.	\$108,350.00	
SUBTOTAL	\$489,442.00	
Total Anticipated Project Costs	\$694,636.00	
Total Current Funding	\$470,194.00	
Current Budget Shortfall	\$224,442.00	

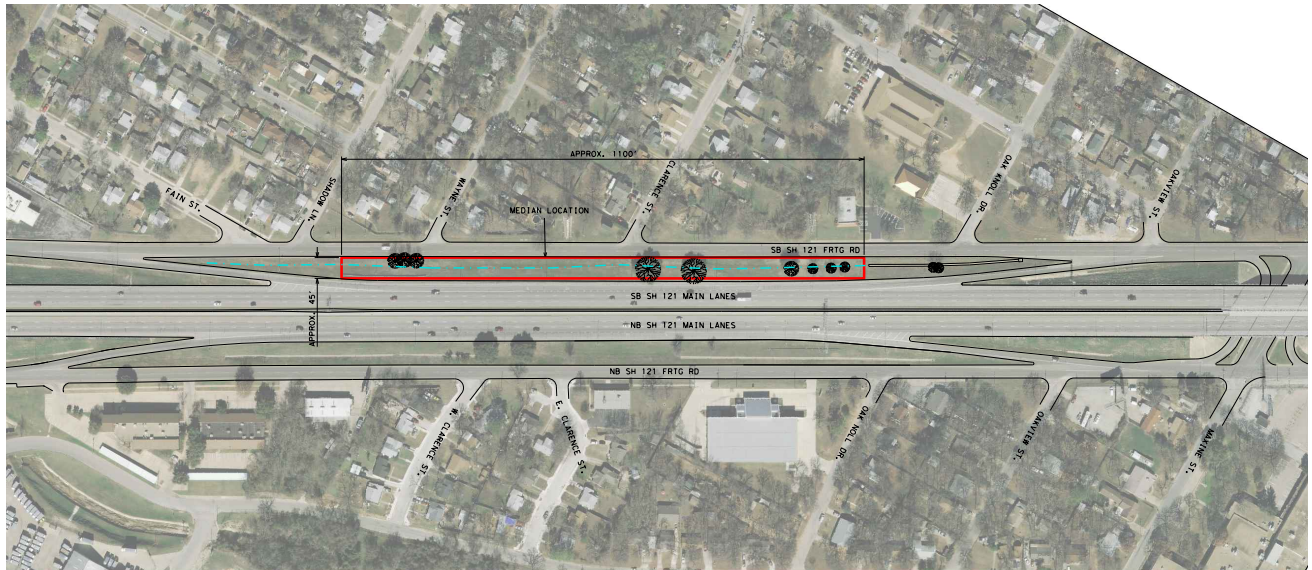
FUNDING SOURCES	AMOUNT
Specially Funded Capital Projects Budget (Public Art Fund) - Design	\$205,194.00
Texas Governor’s Community Achievement Award - Construction	\$265,000.00
Proposed Reallocation from Bonnie Brae - Construction	\$224,442.00
TOTAL	\$694,636.00

(See page 2 for design and site details)

SH121 Public Art and Landscaping Project – Final Design

Artwork Site

The site is on the north right-of-way median of westbound State Highway 121 (situated west of Maxine Street and east of Beach Street) and just inside the Fort Worth City limits. It offers dramatic views of the downtown Fort Worth skyline.



Narrative Description

Corten steel letters, 10 feet in height, line up to spell out “Fort Worth.” A linear pattern of Acme Brick pavers installed at ground-level refers to the “Old Road to the West”, inter-planted with TxDOT native wildflower and grasses seed mixtures. The letters will be lit at night. *[Note: Artists’ rendering indicates a residential area north of the site in the background.]*

