



GL0019-07 - Project Budget Summary

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102032 Playground Replac - Arcadia #5

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
30100 General Capital Projects	\$250,000.00			\$250,000.00	\$0.00	100.00
Total Revenue:		\$250,000.00		\$250,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$250,000.00	\$0.00	\$0.00	\$8,443.99	\$241,556.01	3.38
Total Expenditure :		\$250,000.00	\$0.00	\$8,443.99	\$241,556.01	3.38

Parameter	Value
Project	102032

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102033 Playground Repl. - Arcadia #6

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
30100 General Capital Projects	\$250,000.00			\$250,000.00	\$0.00	100.00
Total Revenue:		\$250,000.00		\$250,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$250,000.00	\$0.00	\$0.00	\$7,246.63	\$242,753.37	2.90
Total Expenditure :		\$250,000.00	\$0.00	\$7,246.63	\$242,753.37	2.90

Parameter	Value
Project	102033

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102031 Playground Repl. - Arcadia #2

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
30100 General Capital Projects	\$250,000.00			\$250,000.00	\$0.00	100.00
Total Revenue:		\$250,000.00		\$250,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$250,000.00	\$0.00	\$0.00	\$8,006.48	\$241,993.52	3.20
Total Expenditure :		\$250,000.00	\$0.00	\$8,006.48	\$241,993.52	3.20

Parameter	Value
Project	102031

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