

Mayor and Council Communication

DATE: 06/16/20

M&C FILE NUMBER: M&C 20-0399

LOG NAME: 60CIP IMPACT FEE REPORT MAY 2020

SUBJECT

Adopt Water and Wastewater Capital Improvements Plan Citizen Advisory Committee Semi-Annual Progress Report on the Collection and Expenditure of Water and Wastewater Impact Fees (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council adopt the attached Water and Wastewater Capital Improvements Plan Citizen Advisory Committee Semi-Annual Progress Report on the Collection and Expenditure of Water and Wastewater Impact Fees (ALL COUNCIL DISTRICTS)

DISCUSSION:

Since the adoption of the updated Capital Improvements Plan on December 6, 2016 (M&C G-18894), the CAC has met on April 6, 2017, September 14, 2017, March 29, 2018, September 12, 2018, March 28, 2019, September 26, 2019, and May 28th 2020 to review the impact fees. At the most recent meeting, the CAC unanimously voted to adopt the Semi-Annual Progress Report. This Semi-Annual Progress Report reflects the impact fee collection period from July 1, 2019 to December 31, 2019 based on the current effective schedule. Members of the Board are:

- Mr. Bob Madeja, Building Community
- Mr. Don Little, Development Community
- Mr. Don E. Allen, Real Estate Representative
- Mr. George Felan, Neighborhood Community
- Mr. Rick Trice, Extraterritorial Jurisdiction Boundaries

During the six month time period from July 1, 2019 through December 31 2019, the impact fees collected totaled \$15,906,699.00 and were received as follows:

Retail Water Impact Fees Collected	\$7,547,290.00
Wholesale Water Impact Fees Collected	\$3,237,082.00
Retail Wastewater Impact Fees Collected	\$3,918,433.00
Wholesale Wastewater Impact Fees Collected	\$1,203,894.00

The CAC does not recommend any changes to the Land Use Assumptions or Capital Improvements Plan at this time.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that this action will have no material effect on City funds.

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