

M&C FILE NUMBER: M&C 25-0602

SUBJECT

RECOMMENDATION:

1. Authorize the use of funds within the Transportation Impact Fees in the amount of \$1,035,764.13 for the construction of a new traffic signal at W Risinger Road and Summer Creek Drive intersection using an existing Unit Price Contract;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Transportation Impact Fee Capital Fund, in the amount of \$1,035,764.13, from available Transportation Impact Fees project and Interest Earnings within the Revenue - Service Area Y - Transportation Impact Fees (City project No. UN9927), for the purpose of funding the construction of a new traffic signal at W Risinger Road and Summer Creek Drive intersection (City Project No. 106291) and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

The Director of Finance certifies that funds are currently available in the Revenue- SA Y -Transp Imp Fees project within the Transportation Impact Fee Cap Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Transportation Impact Fee Cap Fund for the construction of a new traffic signal at W Risinger Road and Summer Creek Drive intersection, to

support the approval of the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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