City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 **M&C FILE NUMBER**: M&C 25-0602

LOG NAME: 20SUMMER CREEK/W RISINGER SIGNAL AND IMPACT FEE APPROPRIATION

SUBJECT

(CD 6) Authorize the Use of Funds within the Transportation Impact Fees in the Amount of \$1,035,764.13 for the Construction of a New Traffic Signal at W Risinger Road and Summer Creek Drive Intersection Using an Existing Unit Price Contract, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize the use of funds within the Transportation Impact Fees in the amount of \$1,035,764.13 for the construction of a new traffic signal at W Risinger Road and Summer Creek Drive intersection using an existing Unit Price Contract;
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Transportation Impact Fee Capital Fund, in the amount of \$1,035,764.13, from available Transportation Impact Fees project and Interest Earnings within the Revenue Service Area Y Transportation Impact Fees (City project No. UN9927), for the purpose of funding the construction of a new traffic signal at W Risinger Road and Summer Creek Drive intersection (City Project No. 106291) and
- 3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the use of transportation impact fees in the amount of \$1,035,764.13 to fund the construction of a new traffic signal at W Risinger Road and Summer Creek Boulevard intersection project (City Project No. 106291), and adopt an appropriation ordinance for the project in the amount of \$1,035,764.13 from available funds in Service Area Y within the Transportation Impact Fee Capital Fund.

The proposed project will construct a new traffic signal, make Americans with Disability Act (ADA) improvements to the curb ramps, and install accessible pedestrian signals. The cost estimate for the installation of the traffic signal at W Risinger Road and Summer Creek Boulevard is \$1,035,764.13 with Transportation Impact Fee Capital Fund previously appropriated.

This project is located within the Transportation Impact Fee Service Area Y (City Project No. UN9927) and was identified as impact fee eligible in the most recent transportation impact fee study. The additional impact fee funding will supplement existing funding for the project to be completed. Funds are currently available in the Revenue- SA Y -Transp Imp Fees project within the Transportation Impact Fee Cap Fund.

The following table summarizes the funding for the W Risinger Road and Summer Creek Boulevard traffic signal construction project:

Fund		Existing Funding	Additional Funding	Project Total
30108 – Tr	ansportation Impact Fee Cap	\$0.00	\$1,035,764.13	\$1,035,764.13

Funding for this project was not included in the Fiscal Years (FY) 2025-2029 Capital Improvement Program. The actions in this M&C will amend the FY2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024.

The project will be constructed with an existing Unit Price Contract with EAR Telecommunications, LLC. (City Secretary Contract No. 58453, M&C 22-0829)

This project will have no impact on the Transportation and Public Works annual operation budget when completed. Construction is expected to start in August 2025.

The project is located in COUNCIL DISTRICT 6.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Revenue- SAY-Transp Imp Fees project within the Transportation Impact Fee Cap Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Transportation Impact Fee Cap Fund for the construction of a new traffic signal at W Risinger Road and Summer Creek Drive intersection, to

support the approval of the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by:	Jesica McEachern	5804
Originating Business Unit Head:	Lauren Prieur	6035
	Martin Phillips	7861
Additional Information Contact:	Rajnish Gupta	2531
	Sagar Medisetty	2538