

Mayor and Council Communication

DATE: 03/09/21

M&C FILE NUMBER: M&C 21-0187

LOG NAME: 60SSRC119A1-KHA

SUBJECT

(CD 2) Authorize Execution of Amendment No. 1 with Kimley-Horn and Associates, Inc. in the Amount of \$10,000.00 for Additional Design Services Associated with Sanitary Sewer Rehabilitation, Contract 119, on 23rd Street Project for a Revised Contract Amount of \$109,500.00 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Kimley-Horn and Associates, Inc. for Amendment No. 1 in the amount of \$10,000.00 to City Secretary Contract No. 53892, Sanitary Sewer Rehabilitation Contract 119 on 23rd Street project for a revised contract amount of \$109,500.00; and
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Project Fund in the amount of \$10,000.00 transferred from available funds within the Water and Sewer Fund for the Sanitary Sewer Rehabilitation Contract 119 on 23rd Street project (City Project No. 102713).

DISCUSSION:

On May 5, 2020, Mayor and Council Communication (M&C 20-0319) the City Council authorized the adoption of an appropriation ordinance that provided funding in the amount of \$150,250.00 for project management and material testing for Sanitary Sewer Rehabilitation Contract 119 on 23rd Street. The appropriation included funding in the amount of \$99,500.00 that was utilized for the administrative agreement with Kimley-Horn and Associates, Inc. that was executed on May 11, 2020, for the preparation of plans and specifications for a segment of Sanitary Sewer Main M-BR on 23rd Street south of the Fort Worth Stockyards. Amendment No. 1 will provide additional design services on the project.

Funding for Sanitary Sewer Main Rehabilitation Contract 119 on 23rd Street depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$150,250.00	\$10,000.00	\$160,250.00
Project Total	\$150,250.00	\$10,000.00	\$160,250.00

*Numbers rounded for presentation purposes.

This project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the W&S Capital Projects Fund for the Rehab Contract 119 project. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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