

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0895

LOG NAME: 60KELLER HICKS PH 2 CONSTRUCTION-MCCLENDON

SUBJECT

(CD 10) Authorize Execution of Change Order No. 1 to a Construction Contract with McClendon Construction Company, Inc., in the Amount of \$856,825.55, for Additional Water Main Improvements on the Keller Hicks Road from Park Vista Boulevard to Lauren Way Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2025-2029 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 1 in the amount of \$856,825.55 and an additional 90 calendar days to City Secretary Contract No. 63334 a contract with McClendon Construction Company, Inc., for the extension of the water main on Keller Hicks Road from Park Vista Boulevard to Lauren Way project for a revised contract amount of \$11,470,533.55; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$926,826.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the Keller Hicks Road from Park Vista Boulevard to Lauren Way project (City Project No. 103276) to effect a portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

Change Order No. 1 will allow for the extension of the water main from Lauren Way to Katy Road in order to loop the water system and provide for increased delivery reliability.

In addition to the Change Order amount, an additional \$70,000.00 is required for project management, material testing and inspection.

It is the practice of the Water Department to appropriate its Capital Improvement Plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance. As projects commence, additional funding needs are identified and appropriated to comply with bond covenants.

The actions of this Mayor & Council Communication will appropriate funds of the Water Department’s portion of the City of Fort Worth’s Fiscal Years 2025-2029 Capital Improvement Program.

The attached appropriation ordinance increases estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$926,826.00, from available PayGo residuals, for the purpose of funding the Keller Hicks Road from Park Vista Boulevard to Lauren Way project (City Project No. 103276).

Funding is currently available in the Unspecified All-Funds project within the W&S Capital Project Fund for the purpose of funding the Keller Hicks Road from Park Vista Boulevard to Lauren Way project.

Appropriations for the water, sanitary sewer, and paving improvements for Keller Hicks Road from Park Vista Boulevard to Lauren Way project by Fund will consist of the following:

Funds	Existing Appropriations	Additional Appropriations	Project Total*
34027 - 2022 Bond Program Fund	\$10,700,000.00	\$0.00	\$10,700,000.00
56002 - W&S Capital Projects Fund	\$1,152,156.00	\$926,826.00	\$2,078,982.00
30104 - Developer Contribution	\$700,000.00	\$0.00	\$700,000.00
30108 - Transportation Impact Fee Cap	\$1,150,000.00	\$0.00	\$1,150,000.00
Project Total	\$13,702,156.00	\$926,826.00	\$14,628,982.00

*Numbers rounded for presentation purposes.

The Project is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified All-Funds project within the W&S Capital Project Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund, for the Keller Hicks Road project to support the above recommendations and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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Expedited