

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/10/25 M&C FILE NUMBER: M&C 25-0480

LOG NAME: 03EMERGENCY MEDICAL SERVICES FUND THREE MONTH BUDGET

SUBJECT

(ALL) Adopt Appropriation Ordinance to Establish a Budget for the Emergency Medical Services Fund for the Last Three Months of Fiscal Year 2025 and Amend the City's FY2025 Adopted Budget

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Emergency Medical Services Fund in the amount of \$17,583,957.00, from transferred assets, for the purpose of creating a budget for the last three months of Fiscal Year 2025 for the City's assumption of emergency medical services effective July 1, 2025; and
2. Amend the Fiscal Year 2025 Adopted Budget.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide a three-month budget for the Emergency Medical Services (EMS) Fund for the back end of Fiscal Year 2025 to effect the transition of emergency medical services from the Area Metropolitan Ambulance Authority, d/b/a MedStar,(MedStar) to the City of Fort Worth as of July 1, 2025.

The source of this funding will be from assets transferred to the City of Fort Worth from MedStar under the terms of memoranda of understanding and agreement among the former member cities of MedStar. This funding will be used to cover estimated operating costs and revenues through the end of Fiscal Year 2025. In addition to this action, a separate M&C is being brought forward to transfer funds from the Non-Departmental General Fund budget to the Emergency Medical Services Fund to cover funding gaps associated with the transition of MedStar into the City of Fort Worth. The budget for the EMS fund for Fiscal Year 2026 will be established as part of the City's overall budget process.

The table below outlines where the funding will be housed.

	EMS 3-Month EMS Budget
Revenue	\$17,583,957
Revenue Total	\$17,583,957
Expenses	
Salary & Benefits	\$12,995,024
O&M	\$3,949,404
Transfers	\$639,529
Expense Total	\$17,583,957

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Emergency Medical Services Fund. Prior to an expenditure being incurred, the Fire Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jay Chapa

Originating Business Unit Head: Christianne Simmons 6222

Additional Information Contact:

