

**To the Mayor and Members of the City Council**

**August 2, 2022**

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**SUBJECT: FY2023 Budget Public Engagement, Budget and Property Tax Setting Calendar, and Schedule of Meetings**

Staff has prepared the following schedule to advise both the City Council and the public of meetings regarding adoption of the City’s annual budget, the setting of the City’s property tax rates, and the Crime Control and Prevention District’s (CCPD) annual budget.

The listed meetings are on the City Council calendar and City website. All City Council public hearings, City Council meetings, and City Council public comment meetings will be held in the Council Chamber. Budget work sessions, other City meetings, and all CCPD proceedings will be held in the Work Session Room. Additional budget work sessions may be scheduled, if needed.

Start times listed below and locations are subject to change prior to posting. The public is advised to check posted agendas on the City website or at the kiosk within City Hall for up-to-date information. Increases in tax revenues due to growth in property values result in separate public hearings being required under state law, as part of the process to adopt a tax rate; those hearings are also listed below.

<b>Tuesday, August 2, 2022</b>	<b>Work Session</b>	<b>1:00 PM</b>
Informal Report on budget schedule and process		
<b>Tuesday, August 9, 2022</b>	<b>Special Called Work Session</b>	<b>2:00 PM</b>
Informal Reports on tax and collection rates Presentation of City Manager’s Recommended Fiscal Year 2023 Budget		
<b>Tuesday, August 9, 2022</b>	<b>City Council Meeting</b>	<b>6:00 PM</b>
M&C to authorize submitting City application for funding to CCPD Board		
<b>Wednesday, August 10, 2022</b>	<b>Budget Work Session*</b>	<b>2:00 PM</b>
<b>Friday, August 12, 2022</b>	<b>Budget Work Session*</b>	<b>10:00 AM</b>
<b>Tuesday, August 16, 2022</b>	<b>Public Comment Meeting</b>	<b>6:00 PM</b>
Public Comment Meeting (at which public may provide input on budget)		
<b>Tuesday, August 23, 2022</b>	<b>City Council Meeting</b>	<b>10:00 AM</b>
Resolution designating officer to calculate the no-new-revenue & voter-approval rates Resolution to consider proposed tax rate, if greater than no-new-revenue rate		
<b>Tuesday, August 23, 2022</b>	<b>CCPD Board Meeting</b>	<b>4:00 PM</b>
Presentation, public hearing, and potential action on CCPD budget by CCPD Board		

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<b>Thursday, August 25, 2022</b>	<b>Budget Work Session*</b>	<b>10:00 AM</b>
<b>Friday, August 26, 2022</b>	<b>Budget Work Session*</b>	<b>10:00 AM</b>
<b>Tuesday, August 30, 2022</b> Council meetings are not regularly scheduled for the fifth Tuesdays	<b>No City Council Meeting Scheduled</b>	
<b>Tuesday, August 30, 2022</b> Approval of CCPD budget by CCPD Board, if not approved on August 23	<b>CCPD Board Meeting</b>	<b>4:00 PM</b>
<b>Thursday, September 8, 2022</b>	<b>Budget Work Session*</b>	<b>10:00 AM</b>
<b>Friday, September 9, 2022</b>	<b>Budget Work Session*</b>	<b>10:00 AM</b>
<b>Tuesday, September 13, 2022</b> Public Hearing on City Budget Approve proposed fee changes Public Hearing and Action of CCPD Budget by City Council	<b>City Council Meeting</b>	<b>6:00 PM</b>
<b>Tuesday, September 27, 2022</b> Public Hearing on tax revenue increase Adopt operating and capital budget Adopt ad valorem tax rate Adopt other ordinances affecting budget Resolution ratifying property tax revenue increase	<b>City Council Meeting</b>	<b>10:00 AM</b>

\*Budget Work Sessions are as needed. Council has the ability to add more or cancel scheduled sessions to meet objectives.

In addition to the Council and CCPD board public meetings listed above, the City will be offering a variety of other opportunities for Fort Worth residents to learn about the FY2023 budget at different locations throughout the city. The following meetings have been confirmed and the Communications & Public Engagement team is working in real time to confirm additional dates.

<b>Thursday, August 18, 2022</b> Summerglen Library, 4205 Basswood Blvd.	<b>Budget Engagement Meeting</b>	<b>6:00 PM</b>
<b>Monday, August 22, 2022</b> Handley Meadowbrook Community Center, 6201 Beaty St.	<b>Budget Engagement Meeting</b>	<b>6:00 PM</b>

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**Tuesday, August 23, 2022**

Southwest Community Center, 6300 Welch Ave.

**Budget Engagement Meeting 6:00 PM**

**Thursday, August 25, 2022**

R.D. Evan Community Center, 3242 Lackland Rd.

**Budget Engagement Meeting 6:00 PM**

Throughout the budget process, please refer to social media platforms and the City's webpage [www.fortworthtexas.gov/2023budget](http://www.fortworthtexas.gov/2023budget) for any updates or additional opportunities for engagement.

If you have any questions, please contact Richard Zavala, Interim Director of Planning and Data Analytics, at (817) 392-6222.

**David Cooke  
City Manager**