

Mayor and Council Communication

DATE: 02/02/21

M&C FILE NUMBER: M&C 21-0089

LOG NAME: 202021 INTERLOCAL AGREEMENT WITH TARRANT COUNTY PCT 3

SUBJECT

(CD 7) Authorize Execution of an Interlocal Agreement with Tarrant County (Precinct 3) with City Participation in the Amount of \$2,470,986.00 for Street Rehabilitation at Fourteen Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of an interlocal agreement with Tarrant County (Precinct 3) with City participation in the amount of \$2,470,986.00 for street rehabilitation at fourteen locations (City Project No. 103125).

DISCUSSION:

In the Fiscal Year 2021 Pay-As-You-Go General Capital Projects Program, various types of street maintenance techniques are grouped into specific contract packages, including interlocal agreements with other governmental entities.

Tarrant County Precinct 3 has agreed to enter into an interlocal agreement for the rehabilitation of fourteen street segments listed below:

| Street Name | Project Limits | Blocks |
|-----------------------|---|---------------|
| Katy Road | Keller Hicks Road - 300 ft south of Mount Gilead Road | 11400 - 12399 |
| Keller Hicks Road | Old Denton Road – pavement change (600 ft west of Ridgeview Court) | 2900 - 3325 |
| Moss Drive | From Dead End - Singleton Drive | 12700 - 12899 |
| Ridgetop Road | Roanoke Road - City Limits (1200 ft north of Lazy River Ranch Road) | 13700 - 14199 |
| Singleton Court | Singleton Drive - to dead end | 1500 - 1599 |
| Velda Kay Lane | Willow Springs Road - to dead end | 1500 - 1799 |
| Weeping Willow Drive | Singleton Drive - Moss Drive | 1600 - 1699 |
| Western Willows Drive | Willow Springs Road - Willow Crossing Drive | 1500 - 1699 |
| Whisper Willows Court | Whisper Willows Drive - to dead end | 12900 - 12999 |
| Whisper Willows Drive | Willow Springs Road - Velda Kay Lane | 12800 - 12899 |
| Willow Crossing Drive | Velda Kay Lane - to dead end | 13000 - 13199 |

| | | |
|-------------------|--|---------------|
| Willow Ranch Way | Western Willows Drive - Avondale Haslet Road | 13100 - 13199 |
| Willow Tree Court | Willow Tree Drive - to dead end | 13100 - 13199 |
| Willow Tree Drive | From Dead End - Willow Ranch Way | 1500 - 1599 |

Under this agreement, Tarrant County will provide all necessary labor and equipment to perform this work which typically accounts for approximately 35% to 40% of the overall project costs and the City agrees to pay for the balance of the remaining costs including the materials and other incidentals in the amount shown in the table. Additionally, the City agrees to provide traffic control for the duration of the project or as deemed necessary by Tarrant County (City Project No. 103125).

| Description | Amount |
|---|----------------|
| Design | \$0.00 |
| Construction, Material, and Traffic Control | \$2,470,986.00 |
| Project Management, Inspection, and Contingencies | \$0.00 |
| Total: | \$2,470,986.00 |

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2021 ILA with Tarrant County project to support the approval of the above recommendation and execution of the interlocal agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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