

Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0486

LOG NAME: 20TRANSPORTATION IMPACT FEES SEVERAL PROJECTS

SUBJECT

(CD 2, CD 7, CD 8 and CD 10) Adopt Appropriation Ordinance in the Cumulative Amount of \$10,500,000.00 to Provide Additional Funding for Five High-Priority Transportation Projects and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Transportation Impact Fee Capital Fund in the cumulative amount of \$10,500,000.00, from available transportation impact fees and interest earnings collected within Revenue - Multiple Service Areas - Transportation Impact Fees projects (City Project Nos. UN9913, UN9915, UN9916, UN9917, UN9926, UN9928), for the purpose of funding certain identified projects (City Project Nos. 103272, 103299, 103271, 104154, 104152); and
2. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate eligible Transportation Impact Fee funding to supplement existing funding for transportation infrastructure projects. Due to current market conditions, supply chain issues, and higher inflation rates, additional funds are needed to cover estimated budget shortfalls for arterial projects.

Staff proposes using \$10,500,000.00 of Transportation Impact Fee funding to complete project activities for the five arterial projects listed in the table below. The Transportation Impact Fee funding will be used for any Transportation Impact Fee eligible expenses incurred by the projects. Due to the continued population growth and increased transportation needs, these projects are considered high-priority improvement projects for the City of Fort Worth’s infrastructure. This additional funding will enable the projects to proceed as planned.

Appropriations for the transportation projects are as depicted below:

City Project Number	Project Name	Limits	Transportation Impact Fees Service Area and Project	Existing Funding	Additional Funding	Totals
103272	Meacham Blvd Phase 2	IH-35W to Blue Mound Road	SA-F UN9916	\$3,139,947.00	\$1,700,000.00	\$4,839,947.00
103271	Everman Parkway Extension	Rosedale Springs Lane to Cameron Hill Point	SA-X, SA-Z UN9926, UN9928	50,000,000.00	1,800,000.00	51,800,000.00
104154	Wagley Robertson Rd	Quicksilver Ct. to Coneflower Trail	SA-C, SA-E UN9913, UN9915	26,000,000.00	1,300,000.00	27,300,000.00
103299	WJ Boaz Road West Half	Boat Club Road to Elkins School Road	SA-E, SA-G UN9915, UN9917	52,216,505.00	3,200,000.00	55,416,505.00
104152	East Bailey Boswell Road	Bluemound Road to Horseman Road	SA-C UN9913	3,000,000.00	2,500,000.00	5,500,000.00

City Project Number	Project Name	Limits	Transportation Impact Fees Service Area and Project	Existing Funding	Additional Funding	Totals
Totals				\$134,356,452.00	\$10,500,000.00	\$144,856,452.00

The additional funding for these projects was not included in the Fiscal Years 2026-2030 Capital Improvement Program (CIP) because additional funding sources were unknown at the time of its development. The action in this M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is budgeted in the Transportation Impact Fee Cap Fund and the Interest Earnings Fund for the purpose of funding Transportation Impact Fee eligible transportation infrastructure projects.

These projects are located in COUNCIL DISTRICTS 2, 7, 8, and 10.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in Revenue- Multiple SA Transportation Impact Fees projects within the Transportation Impact Fee Cap Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Transportation Impact Fee Cap Fund for various transportation infrastructure projects. Prior to an expenditure being incurred, the Development Services Department and the Transportation and Public Works Department have the responsibility of verifying the availability of funds.

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