

Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0408

LOG NAME: 04NEW AGREEMENT FOR AV - PD RTCC CONSTRUCTION PROJECT

SUBJECT

(ALL) Authorize Execution of an Agreement with Constant Technologies in an Amount Up to \$2,329,553.14 for Purchase of Audio-Visual Equipment and Related Services for an Initial Two-Year Term with Four One-Year Renewal Options in an Annual Amount Up to \$100,000.00, for the Property Management and Information Technology Solutions Departments

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an agreement with Constant Technologies in an amount up to \$2,329,553.14 for the purchase of audio-visual equipment and related services for an initial two-year term with four one-year renewal options in an annual amount up to \$100,000.00, for the Property Management and Information Technology Solutions Departments.

DISCUSSION:

This Mayor and Council Communication (M&C) is to request authorization for the execution of an agreement with Constant Technologies in an amount up to \$2,329,553.14 for the purchase of audio-visual (A/V) equipment, and related services to support the outfitting of a new City facility. The agreement will include an initial two-year term to allow for implementation and integration of the new A/V equipment, with four one-year renewal options for continued maintenance and support services, with annual maintenance expected to be approximately \$82,879.75 per renewal term. The Property Management Department (PMD) is coordinating the renovation of the Real-Time Crime Center (RTCC) facility which involves complex A/V requirements including large-scale video wall displays; high-performance workstations; and fully outfitted video conferencing rooms.

Due to the specialized nature and scale of the required A/V environment, PMD evaluated available vendor solutions with the project design consultant to identify a vendor capable of delivering both hardware and technical integration necessary to ensure seamless operation. Constant Technologies offers a fully integrated solution that includes the purchase of all required A/V equipment along with system design, installation, and integration services within a single contract. This consolidated approach minimizes compatibility risks, ensures that all components function together as a cohesive system, and streamlines project delivery. This unified approach ensures compatibility, reduces implementation risk, and supports an efficient project timeline. A Chapter 252 exemption request related to this purchase was reviewed and approved by the City Attorney's Office.

Funding is available in FY25 PD Expansion of RTCC Fac project within the CCPD Capital Projects Fund.

AGREEMENT TERMS: Upon City Council's approval, this agreement will be executed upon signature by the Assistant City Manager and expire two (2) years from that date, with four (4) one-year renewal options.

RENEWAL OPTIONS: The agreement may be renewed for four (4) additional one-year periods at an annual amount up to \$100,000.00. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

This will serve ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Capital Projects Fund for the FY25 PD Expansion of RTCC Fac project to support the approval of the above recommendation and execution of the new Agreement. Prior to any expenditure being incurred, the Information Technology Services Department has the responsibility to validate the availability of funds.

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