

Mayor and Council Communication

DATE: 06/11/24

M&C FILE NUMBER: M&C 24-0529

LOG NAME: 80WALSHRANCHPARKWAYLANDSCAPEIMPROVEMENTS

SUBJECT

(CD 3) Adopt a Resolution Authorizing Execution of a Local On-System Agreement with the Texas Department of Transportation in the Amount of \$339,284.00, with Direct and Indirect State Costs in the Amount of \$29,718.00 Waived and City Participation of \$309,566.00 through the Use of Available Funding from the Developer, for the Walsh Ranch Parkway Landscaping Improvement Project

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing execution of a Local On-System Agreement with the Texas Department of Transportation for the Walsh Ranch Parkway Landscaping Improvements project in the amount of \$339,284.00, with direct and indirect state costs in the amount of \$29,718.00 waived, and City participation in the amount of \$309,566.00 through the use of available funding from the developer.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of a Local On-System Agreement (LOSA) with the Texas Department of Transportation (TxDOT). The LOSA details the responsibilities of both the City of Fort Worth (City) and TxDOT in the execution and implementation of the project.

A LOSA is a type of TxDOT permit that allows the City to implement improvements on a state highway system using local funding.

The project consists of enhanced landscaping which will include small shrubs (in the parkways only) and ground cover plants, as well as drip irrigation as appropriate to maintain such enhancements in portions of the median noses. The location of enhanced landscaping will be in the median noses of the TxDOT Right of Way at the intersection of Interstate-30 and Walsh Ranch Parkway.

The State is waiving the amount of \$29,718.00 of direct and indirect state costs for its plan review and oversight. There will be no project reimbursements to TxDOT for this project.

Funding and construction will be completed by the developer. An Adopt-A-Park Agreement will be executed with the Walsh Ranch Homeowners Association to perform general site maintenance for the enhanced landscaping and irrigation.

This project is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TxDOT

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of the recommendation will have no material effect on City funds.

Submitted for City Manager's Office by: Jessica L. McEachern 5804

Originating Business Unit Head: Richard Zavala 5704

Additional Information Contact: