

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1146

LOG NAME: 60VCWRF PRIMARY CLARIFIERS CO1-EAGLE

SUBJECT

(CD 5) Authorize Execution of Change Order No. 1 in the Amount of \$164,505.00 to the Contract with Eagle Contracting, LLC, for a Revised Contract Amount of \$98,484,239.00 for the Village Creek Water Reclamation Facility Primary Clarifiers Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 1 to City Secretary Contract No. 62512, a Contract with Eagle Contracting, LLC, in the amount of \$164,505.00, and the addition of 22 Calendar days, for a revised contract amount of \$98,484,239.00 for the Village Creek Primary Clarifier Replacement Phase 1 project (City Project No. 103295).

DISCUSSION:

On October 15, 2024 Mayor and Council Communication (M&C) 24-0855, authorized a contract with Eagle Contracting, LLC, City Secretary Contract No. 62512, in the amount of \$98,319,734.00 for the Village Creek Reclamation Facility (VCWRF) Primary Clarifiers project (City Project No. 103295).

Change Order No. 1 will provide for the following: additional sludge removal from the existing clarifiers before they can be demolished, unforeseen 54-inch pipe at Box G, and Crude Oil spill and emergency shutdown in May 2025.

Funding for VCWRF Primary Clarifiers is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Fund 56005 – Water / Sewer Bond 2016	\$1,356,055.60	\$0.00	\$1,356,055.60
Fund 56017 - Water & Sewer Bond 2020A	\$1,672,530.62	\$0.00	\$1,672,530.62
Fund 56018 – WS Capital Project 2020	\$1,839,596.94	\$0.00	\$1,839,596.94
Fund 56020 - Water & Sewer Revenue Bonds Series 2022	\$3,128,471.00	\$0.00	\$3,128,471.00
Fund 56022 - W&S Rev Bonds Series 2024	\$1,007,018.78	\$0.00	\$1,007,018.78
Fund 56023 – W&S Rev Bonds Series 2025	\$34,654,008.36	\$0.00	\$34,654,008.36
Fund 56024 – W&S Rev Bonds Series 2024B	\$56,547,433.70	\$0.00	\$56,547,433.70
Fund 57003 – Sewer Impact Fee	\$11,068,124.00	\$0.00	\$11,068,124.00
Project Total	\$111,273,239.00	\$0.00	\$111,273,239.00

*Numbers rounded for presentation purposes.

Funding is currently available in the Water & Sewer Revenue Bond 2025 Fund, as appropriated, for the purpose of funding the VCWRF Primary Clarifiers project.

The project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the VC Primary Clarifier REPL PH1 project within the W&S Rev Bonds Series 2025 Fund, as appropriated, to support the execution of the change order. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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Expedited