

# Mayor and Council Communication

**DATE:** 02/14/23

**M&C FILE NUMBER:** M&C 23-0098

**LOG NAME:** 06CIAC SEMI-ANNUAL REPORT - NOV 2022

**SUBJECT**

(ALL) Adopt the Attached Semi-Annual Progress Report for Transportation Impact Fees

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**RECOMMENDATION:**

It is recommended that the City Council adopt the attached Semi-Annual Progress Report for Transportation Impact Fees.

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**DISCUSSION:**

On May 13, 2008, the City Council adopted Transportation Impact Fees via Ordinance No. 18083-05-2008, now codified in City Code at Chapter 30, Article VII. The Capital Improvements Advisory Committee (CIAC) for Transportation Impact Fees advises and assists the City with the development and implementation of the Transportation Impact Fee Program. The City Plan Commission Members and Alternates serve as the Capital Improvement Advisory Committee.

The CIAC for Transportation Impact Fees (CIAC) is the City Council appointed Advisory Committee responsible for the review, consultation, and recommendations to City Council regarding the application of the Transportation Impact Fee Program. The CIAC is consists of the members of the City Plan Commission. The CIAC is tasked with reviewing and forwarding semi-annual reports regarding the state of the transportation impact fee program as well as reviewing and making recommendations on the program's continuation in intervals of no more than every five years.

In 2022, The CIAC performed both tasks holding a series of public meetings related to the reauthorization of the transportation impact fee program as well as its semi-annual reporting duties.

The CIAC met on November 18, 2022, to review the status of the Transportation Impact Fee Program through September 30, 2022, and voted unanimously to forward the attached Semi-Annual Progress Report (November 2022) to the City Council recommending that the report be adopted. Additionally, the CIAC was made aware of three annexations that will need to be evaluated by the Transportation Impact Fee Study consultant for inclusion into Service Areas. This process will require additional public hearings.

Case Number	Project Name	Service Area	Land Use	Acreage
AX-22-006	Beggs East	U	Single-family, Multi-family, Commercial	249.981
AX-22-007	Aledo 34	U	Single-family attached	34.54
AX-22-009	Gene Pike NISD	AA	Public School	18.51

Since the April 2022 Semi-Annual Progress Report, the City has received approximately \$9 million, for a Fiscal Year 2022 revenue total of \$16.3 million, and a program total of \$153.9 million. There were no expenditures during this six-month reporting period, so the expenditure total remains \$112.8 million, which is a 73% spend rate program-wide.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** D.J. Harrell 8032

**Additional Information Contact:** Jennifer Roberts 6101

