

# Mayor and Council Communication

**DATE:** 06/13/23

**M&C FILE NUMBER:** M&C 23-0470

**LOG NAME:** 2023 TRINITY BLVD PHASE 1 CHANGE ORDER

**SUBJECT**

(CD 5) Authorize Execution of Change Order No. 1 in the Amount of \$484,466.30 to a Construction Contract with S.J. Louis Construction of Texas, Ltd. for Street Reconstruction of Trinity Boulevard from Interstate Highway-820 to Salado Trail for a Revised Contract Amount of \$22,495,092.32

**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of Change Order No. 1 to a construction contract with S.J. Louis Construction of Texas, Ltd. (City Secretary Contract No. 57011) in the amount of \$484,466.30 for Street Reconstruction of Trinity Boulevard from Interstate Highway-820 to Salado Trail for a revised contract amount of \$22,495,082.32 (City Project No. 102101).

**DISCUSSION:**

On November 9, 2021 the City executed a construction contract with S.J. Lewis of Texas, Ltd for the reconstruction of Trinity Boulevard from Interstate Highway-820 to Salado Trail in the amount of \$22,010,616.02 via Mayor & Council Communication (M&C) 21-0878. Trinity Boulevard is a major corridor with proposed mixed use and commercial development which will provide access to the proposed Trinity Metro rail station.

Additional contract capacity is being requested with this M&C in order to construct revised culverts and storm drain outfalls. This change order will be funded within the existing project budget and no additional appropriations are required.

The following table summarizes previous contract action and change orders:

M&C	Amount	Justification	Number	Date
Initial Contract CSN 57011	\$22,010,616.02	Street Reconstruction of Trinity Boulevard from Interstate Highway 820 to Salado Trail	M&C 21-0878	November 9, 2021
Change Order 1	\$484,466.30	Construct a revised culvert and storm drain outfall	This M&C	
<b>Contract Total</b>	<b>\$22,495,082.32</b>			

The funding for the project is summarized in the table below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
General Capital Projects - Fund 30100	\$290,000.00	\$0.00	\$290,000.00
TIRZ - General Capital - Fund 30286	\$1,000,000.00	\$0.00	\$1,000,000.00
Trinity Lakes CO 2021 - Fund 34025	\$18,500,000.00	\$0.00	\$18,500,000.00
W&S Rev Bond Series 2021 Fund 56019	\$381,755.00	\$0.00	\$381,755.00
Water & Sewer Commercial Paper - Fund 56020	\$5,725,458.00	\$0.00	\$5,725,458.00
Developer Contribution - Fund	\$260,000.00	\$0.00	\$260,000.00

Fund	Existing Appropriations	Additional Appropriations	Project Total
30104			
Project Total	\$26,157,213.00	\$0.00	\$26,157,213.00

Funding is budgeted in the TPW Dept Highway & Streets Department's TIRZ General Capital Fund for the purpose of funding the Trinity Blvd - 820- Salado Ph

DVIN: Approved 0% goal on a change order for a revised headwall due to MBE sub's bid pricing being \$849,366 which is an increase of \$272,000. Headwall is unique with a 20' wall making it tougher to construct. SJ Louis is self-performing the work.

The Project is located in COUNCIL DISTRICT 5 / FUTURE 5.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated in the TIRZ General Capital Fund for the Trinity Blvd. - 820- Salado Ph1 project to support the approval of the above recommendation and execution of the contract change order. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** William Johnson 5806

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