

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0867

LOG NAME: 20TRINITY METRO BUS PAD YR 2 TRINITY METRO ENGINEERING AMEN

SUBJECT

(CD 3, CD 5, CD 6, CD 7, CD 8, CD 9 and CD 11) Authorize Execution of Amendment Number 1 to a Professional Services Agreement with Consor Engineers, LLC in the Amount of \$378,719.00 for a Revised Contract Amount of \$478,675.00 for the Trinity Metro Bus Pad – Year 2 Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment Number 1 to a Professional Services Agreement with Consor Engineers, LLC in the amount of \$378,719.00 (City Secretary Contract Number 62979), for a revised contract amount of \$478,675.00 for the Trinity Metro Bus Pad Project - Year 2 (City Project No. 105883).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment Number 1 to a Professional Services Agreement with Consor Engineers, LLC in the Amount of \$378,719.00. Consor Engineers, LLC was selected to design the Trinity Metro Bus Pad Project - Year 2 (City Project No. 105883) based on a pre-qualified list of firms from Category 16 of the Request for Qualifications advertised in April 2020 for various capital project improvements. An Engineering Agreement with Consor Engineers, LLC in the amount of \$99,956.00 (City Secretary Contract Number 62979) was administratively authorized for the design of 20 bus pads for the project on March 17, 2025. This Amendment Number 1 is for the design of an additional 69 bus pads.

Trinity Metro intends to upgrade bus stop benches and shelters throughout the City. In collaboration with Trinity Metro, the City of Fort Worth will provide design services, project management services and construction for the bus pads cite to the ILA. This project's scope includes concrete bus pads, curb & gutter, sidewalks, and ramps. The project goals are to promote public transportation ridership and enhance the quality of life for our community.

The project is scheduled for construction in the Summer of 2026 for the 69 bus pads, contingent on the availability of funds.

The following table summarizes previous contract action and amendments:

| Agreement | Amount | Justification | M&C No. | Date |
|-----------------------------------|--------------|--|------------------|-----------|
| Initial Contract CSC No. 62979 | \$ 99,956.00 | Initial contract to design and develop construction document | Administratively | 3/17/2025 |
| Amendment No.1 | 378,719.00 | Design additional bus pads | This M&C | |
| Contract Total | \$478,675.00 | | | |

The table below summarizes funding for the project:

| Fund | Existing Funding | Additional Funding | Project Total |
|--------------------------------------|------------------|--------------------|----------------|
| 30106-Intergovernmental Contribution | \$1,000,000.00 | \$0.00 | \$1,000,000.00 |
| 30100-General Capital Projects | 835,000.00 | 0.00 | 835,000.00 |
| Project Total | \$1,835,000.00 | \$0.00 | \$1,835,000.00 |

Funding is budgeted in the General Capital Projects Fund for the TPW Department for the purpose of funding the Trinity Metro Bud Pad - Yr 2

project, as appropriated.

This project is located in COUNCIL DISTRICT 3, 5, 6, 7, 8, 9 & 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated in the General Capital Projects Fund for the Trinity Metro Bus Pad – Yr 2 project to support the approval of the above recommendation and execution of the contract amendment. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Expedited