

Mayor and Council Communication

DATE: 08/08/23

M&C FILE NUMBER: M&C 23-0664

LOG NAME: 60WSSC22WSMT-RLG

SUBJECT

(CD 2) Authorize Execution of an Engineering Agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers in the Amount of \$496,185.00 for the Water and Sanitary Sewer Replacements Contract 2022, WSM-T Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers in the amount of \$496,185.00, for Water and Sanitary Sewer Replacements Contract 2022, WSM-T project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$754,186.00, transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2022, WSM-T project (City Project No. 104836) to effect a portion of Water’s contribution to Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and easements.

Street	From	To	Scope of Work
Jacksboro Highway	W. Long Avenue	Ephriham Avenue	Water
Menefee Avenue	Jacksboro Highway	Azle Avenue	Water
N.W. 16th Street	W. Long Avenue	Menefee Avenue	Water
W. Long Avenue	West right-of way of W. Long Avenue	East right-of-way line of W. Long Avenue	Sewer
Easement between W. Long Avenue and Menefee Avenue	84 feet east of the of W. Long Avenue / N.W. 17th Street	South 174 feet	Sewer
Easement east of Jacksboro Highway	Menefee Avenue	Ephriham Avenue	Water
N.W. 17th Street	W. Long Avenue	Menefee Avenue	Water/Sewer
Alley between N.W. 17 th Street and N.W. 18 th Street	W. Long Avenue	546 feet South of W. Long Avenue	Sewer
N.W. 18th Street	W. Long Avenue	Menefee Avenue	Water/Sewer
N.W. 19th Street	W. Long Avenue	Menefee Avenue	Water
Alley between N.W. 19 th Street and N.W. 20 th Street	335 feet South and 168 feet West of the Menefee Avenue / N.W. 21 st Street Intersection	South 334 feet	Sewer

N.W. 22 nd Street	W. Long Avenue	Menefee Avenue	Water/Sewer
N.W. 21 nd Street	W. Long Avenue	Ephriham Avenue	Water/Sewer
Alley between N.W. 21 st Street and N.W. 22 nd Street	111 feet South and 180 feet West of the W. Long Avenue / N.W. 22 nd Street Intersection	South 396 feet	Sewer
N.W. 22 nd Street	W. Long Avenue	Menefee Avenue	Water
N.W. 22 nd Street	Menefee Avenue	Grayson Avenue	Water/Sewer
N.W. 22 nd Street	Grayson Avenue	Ephriham Avenue	Water
Grayson Avenue	N.W.21st Street	N.W.24st Street	Water/Sewer
Alley between N.W. 22 nd Street and N.W. 23 rd Street	N.W. 22 nd Street / Menefee Avenue Intersection	North 210 feet	Sewer
French Avenue	208 feet South of the French Avenue / N.W. 21 st Street Intersection	N.W. 22nd Street	Sewer
W. Long Avenue	N.W. 22nd Street	South 180 feet	Sewer
Easement between Menefee Avenue and French Avenue	N.W. 21st Street	North 235 feet	Sewer

In addition to the contract amount, \$258,001.00 (Water: \$171,876.00; Sewer: \$86,125.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2023-2027 Capital Improvement Program, as follows.

60WSSC22WSMT-RLG

Capital Fund Name	Project Name	FY2023 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2023 Budget
W&S Capital Projects - Fund 56002	104836 W/SS Repl. Contract 2022 WSM-T	\$0.00	This M&C	\$754,186.00	\$754,186.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W/SS REPL Contract 2022, WSM-T within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sanitary Sewer Replacement Contract 2022, WSM-T, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$754,186.00	\$754,186.00
Project Total*	\$0.00	\$754,186.00	\$754,186.00

*Numbers rounded for presentation purposes.

BUSINESS EQUITY OFFICE: RLG Consulting Engineers is in compliance with the City's Business Equity Ordinance by committing to 12% Business Equity participation on this project. The City's Business Equity goal on this project is 10%.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2022 WSM-T project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Clayton Torrance 8528

Expedited