

Ordinance No. _____

AN ORDINANCE DECREASING ESTIMATED RECEIPTS IN THE AMOUNT UP TO \$1,549,000.00, DECREASING ESTIMATED APPROPRIATIONS IN THE AMOUNT UP TO \$846,000.00, AND INCREASING IN THE USE OF FUND BALANCE IN THE AMOUNT OF \$703,000.00 IN THE BOTANIC GARDENS SPECIAL REVENUE FUND, FROM AVAILABLE FUNDS, FOR THE PURPOSE OF ADDRESSING SHORTFALLS AND ADDITIONAL EXPENSES; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2019-2020 in the Budget of the City Manager, there shall also be decreased estimated receipts in the amount up to \$1,549,000.00, decreased estimated appropriations in the amount up to \$846,000.00, and increased the use of fund balance in the amount of \$703,000.00 in the Botanic Gardens Special Revenue Fund, from available funds, for the purpose of addressing shortfalls and additional expenses.

	Adopted Budget	Adjustment	Use of Fund Balance	Adjusted Budget
Revenue	6,573,865	(1,549,000)	703,000	5,727,865
Expense	6,573,865	(846,000)		5,727,865

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 23835-09-2019 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Mary J. Kayser

ADOPTED AND EFFECTIVE: _____