



GL0019-07 - Project Budget Summary

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100867 Fire Dept Vehicle

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
30200 Vehicle And Equip Replacement	\$1,383,083.25			\$1,383,083.25	\$0.00	100.00
Total Revenue:	\$1,383,083.25			\$1,383,083.25	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,383,083.25	\$105,079.13	\$101,489.44	\$589,199.30	\$587,315.38	57.54
30200 Vehicle And Equip Replacement	\$1,383,083.25	\$105,079.13	\$101,489.44	\$589,199.30	\$587,315.38	57.54
0210410 Property Mgmt Other Gen Govt	\$1,383,083.25	\$105,079.13	\$101,489.44	\$585,442.06	\$591,072.62	57.26
	\$1,383,083.25	\$105,079.13	\$101,489.44	\$585,442.06	\$591,072.62	57.26
0360420 Fire Public Safety Grant Fed	\$0.00	\$0.00	\$0.00	\$3,757.24	(\$3,757.24)	0.00
Total Expenditure :	\$1,383,083.25	\$105,079.13	\$101,489.44	\$589,199.30	\$587,315.38	57.54

Parameter	Value
Project	100867

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FSCM 92 Production

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