

Mayor and Council Communication

M&C FILE NUMBER: M&C 25-0133

SUBJECT

RECOMMENDATION:

DISCUSSION:

This M&C requests authorization to execute three cooperative agreements through The Interlocal Purchasing System (TIPS) and Texas Department of Information Resources (DIR) with a shared contract authority of \$600,000.00. The cooperative agreements are as follows:

COOPERATIVE AGREEMENT	COOPERATIVE EXPIRATION DATE
TIPS 230105	May 31, 2028
DIR-CPO-4751	March 14, 2026
DIR-CPO-5097	November 21, 2027

If the TIPS or DIR cooperative is extended, this M&C authorizes the City to purchase similar equipment and services under the extended contract. In the event a TIPS or DIR cooperative agreement is not extended, but TIPS or DIR executes new cooperative agreement(s) with substantially similar terms, this M&C authorizes the City to purchase the equipment and services under the new TIPS or DIR contract(s).

BUSINESS EQUITY: A goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERM: Upon City Council's approval and execution of the cooperative agreements, the initial terms of the agreements will expire in accordance with the terms and conditions of TIPS or DIR cooperative agreements or applicable successive cooperative agreements for the same products and services.

RENEWAL OPTIONS: The agreements may be renewed in accordance with the underlying cooperative agreements, at the City's option. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal period.

Funding is available for the agreements in the FY24 PD Citywide Camera project within the CCPD Capital Projects Fund in the amount of \$343,084.57 and the remaining funding will be available upon adoption of the FY26 Crime Control & Prevention District's Operating budget.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Capital Projects Fund for the FY24 PD Citywide Camera, and upon adoption of the Fiscal Year 2026 Budget by the City Council funds will be available in the Fiscal Year 2026 Operating Budget, as appropriated, to support approval of the above recommendation and execution of the agreements. Prior to an expenditure being incurred, the Information Technology Solutions and the Police Departments have the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Mark McDaniel 6316

Originating Business Unit Head: Kevin Gunn 2015

Additional Information Contact: Mark P. Deboer 8598