

# Mayor and Council Communication

**DATE:** 04/08/25

**M&C FILE NUMBER:** M&C 25-0292

**LOG NAME:** 55FTW HANGAR 21S, 22S, & 23S ROOF REPLACEMENT APPROPRIATION

**SUBJECT**

(CD 2) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Aviation Gas Lease Capital Projects Fund by \$111,000.00, from Available Gas Lease Royalties in the Aviation Gas Lease Capital Projects Fund, for the Purpose of Funding the Meacham Maintenance Programmable Project; and Amend the Fiscal Years 2025-2029 Capital Improvement Program

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**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund in the amount of \$111,000.00, from available Gas Lease Royalties, for the purpose of funding the Meacham Maintenance Programmable Project (City Project No. P00112) at Fort Worth Meacham International Airport; and
  2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.
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**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to recommend that the City Council adopt appropriation ordinance increasing estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund in the amount of \$111,000.00, from available Gas Lease Royalties, for the Meacham Maintenance Programmable project (Project) at Fort Worth Meacham International Airport (Airport) to be used for the roof replacement of Airport Hangars 21S, 22S, & 23S.

The hangars were built in 1977, and the roof appears to be original to the buildings. The current roof has failed and is beyond repair. The subject hangars are City of Fort Worth property and roof replacement is the Airport's responsibility. Tenants are responsible for routine maintenance. Hangar 22S is currently vacant and replacing the roof will allow Meacham's Real Property team to move forward with leasing the currently vacant hangar to new tenants, generating revenue for the airport. Hangars 21S and 23S are occupied.

Funding for this project was not included in the FY2025-2029 Capital Improvement Program due to the lack of awareness that the roofs at the Airport Hangars needed to be replaced at the time of the development of the CIP. The action in this M&C will amend the FY2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024.

Funding is available for appropriation in the Unspecified - All Funds project within the Aviation Gas Lease Capital Projects Fund for the purpose of funding the Meacham Maintenance Programmable project.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified - All Funds project within the Aviation Gas Lease Cap Proj Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Aviation Gas Lease Cap Proj Fund for the Meacham Maintenance Programmable project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Valerie Washington 6199

**Originating Business Unit Head:** Roger Venables 6334

**Additional Information Contact:**