

Mayor and Council Communication

DATE: 09/27/22

M&C FILE NUMBER: M&C 22-0738

LOG NAME: 60SSRC113P4-WOODY

SUBJECT

(CD 6) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$1,797,081.00 for the Sanitary Sewer Rehabilitation, Contract 113 Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$1,797,081.00 for the Sanitary Sewer Rehabilitation, Contract 113 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$2,113,638.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 113 project (City Project No. 102785) to effect a portion of Water's contribution to the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract with Woody Contractors, Inc. for the replacement of the deteriorated water and sanitary sewer mains located in the following streets easements:

Street	From	To	Scope of Work
Alta Mesa Boulevard	Vega Drive	820 feet West	Sewer
Hulen Street	Wheelock Drive	Wilton Drive	Water/Sewer
Easement East of Misty Meadow Drive	Misty Meadow Drive	147 feet East	Sewer
Easement East of Wedgmont Circle	115 feet East of the Winifred Drive/Wedgmont Circle intersection	140 feet East	Sewer
Easement South of Winifred Drive	150 feet East of the Wedgmont Circle of the Winifred intersection	140 feet East	Sewer

The project was advertised for bids on July 21, 2022, and July 28, 2022, in the *Fort Worth Star-Telegram*. On August 18, 2022, the following bids were received:

Bidder	Amount	Time of Completion
Woody Contractors, Inc.	\$1,797,081.00	240 Calendar Days
R & D Burns Brothers, Inc.	\$2,104,713.00	

In addition to the contract amount, \$208,732.00 (Water: \$97,333.50; Sewer: \$111,398.50) is necessary for project management, inspection and material testing and \$107,825.00 (Water: \$51,013.00; Sewer: \$56,812.00) is provided for project contingencies. The sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 1,300 linear feet of cast iron pipe will be replaced as part of this project.

This project will have no impact on the Water Department's operating budgets when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will amend the City of Fort Worth's Fiscal Year 2022-2026 Capital Improvement Program as follows:

Capital Fund Name	Project Name	FY2022 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2022 Budget
56002 - W&S Capital Projects Fund	102785 – SS Rehab Contract 113	\$0.00	This M&C	\$2,113,638.00	\$2,113,638.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the SS Rehab Contract 113 project within the Water & Sewer Capital Projects Fund.

Appropriations for the Sanitary Sewer Rehabilitation, Contract 113 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$2,204,095.00	\$2,113,638.00	\$4,317,733.00
General Capital Projects – Fund 30100	\$603,254.00	\$0.00	\$603,254.00
Project Total	\$2,807,349.00	\$2,113,638.00	\$4,920,987.00

*Numbers rounded for presentation purposes.

Business Equity: Woody Contractors, Inc., is in compliance with the City's Business Equity Ordinance by committing to 25 percent Business Equity participation on this project. The City's Business Equity goal on this project is 15 percent.

The project is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 113 project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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Expedited