

Mayor and Council Communication

DATE: 11/19/24

M&C FILE NUMBER: M&C 24-1028

LOG NAME: 202025 ASPHALT RESURFACING CONTRACT 3

SUBJECT

(CD 2, CD 5 and CD 7) Authorize Execution of a Contract with Peachtree Construction Ltd., in the Amount of \$3,605,084.95 for the 2025 Asphalt Resurfacing Contract 3 at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$3,605,084.95 for the 2025 Asphalt Resurfacing Contract 3 project at Various Locations (City Project No. 105639).

DISCUSSION:

In the Fiscal Year 2025 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication will provide street rehabilitation on approximately 7.1 lane miles for the street sections below, under the 2025 Asphalt Resurfacing Contract 3 project (City Project No. 105639).

Street	From	To
Clinton Avenue	NW 20th Street	NW 23rd Street
Deen Road	NE 28th Street	E Long Avenue
Birdell Street	Elgin Street	Sayles Trail/ Kutman Court
Sayles Trail/ Kutman Court	Birdell Street	Wiseman Avenue
Wiseman Avenue	Elgin Street	Sayles Trail/ Kutman Court
Hillcrest Street	Crestline Road	W 7th Street
Rivercrest Drive	W 7th Street	Hazelwood Drive

This project was advertised for bid on September 5, 2024 and September 12, 2024, in the *Fort Worth Star-Telegram*. On October 3, 2024, the following bids were received:

Bidders	Base Bid Amount	Alternate Bid Amount	Time of Completion
Peachtree Construction, Ltd.	\$3,631,599.95	\$3,605,084.95**	210 Calendar Days
Texas Materials Group	\$3,663,943.20	\$3,613,398.20	
Euvoria Atlantic Coast, LLC	\$3,756,508.00	\$3,756,508.00	

**In an attempt to secure alternate bids, staff advertised the project with a Base Bid to resurface asphalt streets included in this contract with virgin PG70-22 dense graded Type-D mix, and an Alternate Bid to resurface asphalt streets with PG70-22 Superpave SP-D mix. Staff recommends award of the contract for Alternate A (PG70-22 Superpave SP-D).

In addition to the contract amount, \$470,508.00 is required for project management, material testing and inspection, and \$180,254.00 is provided for project contingencies. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2025 Asphalt Resurfacing Contract 3 project.

Construction of this project is expected to start in January 2025 and be completed by August 2025. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

M/WBE OFFICE– The Business Equity Division placed a 11.24% business equity goal on this solicitation/ contract. Peachtree Construction LTD., will be exceeding the goal at 12.72%, meeting the City’s Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in COUNCIL DISTRICTS 2, 5, and 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for 2025 Asphalt Resurfacing Contract 3 project to support the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662