

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0724

LOG NAME: 60WATER SCADA REPLACCO1-RED

SUBJECT

(ALL) Authorize Execution of Change Order No. 1 in the Amount of \$125,732.39 to a Contract with Remont Engineering & Design Group, LLC d/b/a Red Group, for the Construction of Fort Worth Water SCADA Replacement and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 1 in the amount of \$125,732.39 to City Secretary No. 62240 a contract with Remont Engineering & Design Group, LLC d/b/a Red Group for the construction of Fort Worth Water SCADA replacement project (City Project No. 103086) for a revised contract amount \$8,359,568.39; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$125,733.00, from available PayGo residuals, for the purpose of funding the SCADA Replacement project (City Project No. 103086) and to effect a portion of Water's contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On October 15, 2024, by Mayor and Council Communication (M&C) 24-0853, the City Council authorized a construction contract with Remont Engineering and Design Group, LLC in the amount of \$8,233,836.00 for the construction of Fort Worth Water SCADA replacement.

Change Order No. 1 in the amount of \$125,732.39 will provide for one additional Category, a PLC that was not part of the original scope of work. This additional PLC is the Westside backup generator PLC from a project that was not complete at the time this project was bid. Approval of this change order will allow Operators to view and remotely start/stop the Westside generators via the new Ignition HMI. The generators are currently viewed and controlled via the existing HSQ HMI which will ultimately be replaced upon completion of the SCADA replacement project.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in this M&C will appropriate funds in support of the Water Department's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program.

Funding is currently available in the Unspecified All-Funds project within the Water and Sewer Capital Projects Fund for the purpose of funding this change order.

Funding for the SCADA Replacement project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects – Fund 56002	\$9,387,328.00	\$125,733.00	\$9,513,061.00
W&S Rev Bonds Series 2021 – Fund 56019	\$2,401,697.00	\$0.00	\$2,401,697.00
W&S Rev Bonds Series 2024 – Fund 56022	\$32,850,500.00	\$0.00	\$32,850,500.00
Project Total	\$44,639,525.00	\$125,733.00	\$44,765,258.00

This project serves ALL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SCADA Replacement Project project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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