

SEARCH

PROJECT

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**GL0019-07 - Project Budget Summary**

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**102585 FY20 PS Supplier Contract Mgmt**

| Revenue  | Current Budget               | Actuals (LTD)                | Budget Remaining | % of Budget Received |
|--|------------------------------|------------------------------|------------------|----------------------|
| <input type="checkbox"/> <a href="#">30112</a> ITS Capital | <a href="#">\$410,000.00</a> | <a href="#">\$410,000.00</a> | \$0.00           | 100.00               |
| Total Revenue:   | \$410,000.00                 | \$410,000.00                 | \$0.00           | 100.00               |

| Expenditure   | Current Budget               | Pre-Encumbrance              | Encumbrance | Actuals (LTD) | Budget Remaining | % of Budget Spent |
|---|------------------------------|------------------------------|-------------|---------------|------------------|-------------------|
| <input type="checkbox"/> New Capital Project Funds                            | \$410,000.00                 | \$410,000.00                 | \$0.00      | \$0.00        | \$0.00           | 100.00            |
| <input type="checkbox"/> <a href="#">30112</a> ITS Capital                    | <a href="#">\$410,000.00</a> | <a href="#">\$410,000.00</a> | \$0.00      | \$0.00        | \$0.00           | 100.00            |
| <input type="checkbox"/> <a href="#">0040419</a> ITS Other General Government | <a href="#">\$410,000.00</a> | <a href="#">\$410,000.00</a> | \$0.00      | \$0.00        | \$0.00           | 100.00            |
| <input type="checkbox"/>  | <a href="#">\$410,000.00</a> | <a href="#">\$410,000.00</a> | \$0.00      | \$0.00        | \$0.00           | 100.00            |
| <input type="checkbox"/>  | <a href="#">\$410,000.00</a> | <a href="#">\$410,000.00</a> | \$0.00      | \$0.00        | \$0.00           | 100.00            |
| Total Expenditure :   | \$410,000.00                 | \$410,000.00                 | \$0.00      | \$0.00        | \$0.00           | 100.00            |

| Parameter | Value |
|-----------|-------|
|-----------|-------|