

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1161

LOG NAME: 20WJ BOAZ RD AMENDMENT #5

SUBJECT

(CD 7) Authorize Execution of Amendment No. 5 in the Amount of \$271,420.00 to an Engineering Services Agreement with Graham Associates, Inc. for a Revised Contract Amount of \$3,143,174.45 for the WJ Boaz Road Widening Improvements Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 5 in the amount of \$271,420.00 to City Secretary Contract No. 56888, an Engineering Services Agreement with Graham Associates, Inc., for the WJ Boaz Road Widening Improvements (City Project No. 103299).

DISCUSSION:

On December 27, 2021, the City administratively approved a contract with Graham Associates, Inc. (Consultant) in the amount of \$98,085.00 to advance the delivery of the WJ Boaz Road Widening Improvements (City Secretary Contract No. 56888).

On June 28, 2022, Mayor and Council Communication (M&C) 22-0518 authorized Amendment No. 1 in the amount of \$2,479,025.00 for the preparation of plans, specifications, and estimates for the roadway widening from a 2-lane road to a 4-lane thoroughfare from Boat Club Road to Elkins School Road. Amendment No. 2, administratively authorized on April 3, 2023, increased the agreement by \$97,360.00 to add franchise utility relocation services. On November 28, 2023, Mayor and Council Communication (M&C) 23-1017 authorized Amendment No. 3 in the amount of \$125,124.45 for the revision of seven (7) appraisals and the addition of an Environmental Assessment. Amendment No. 4, authorized on January 8, 2025, increased the agreement by \$72,160.00, for additional scope of work and revised fee that included additional environmental and geotechnical services.

Amendment No. 5 will provide additional compensation to the consultant for plan revisions due to conflicts with water vaults, as well as coordination meetings with the water department. This amendment will also provide additional compensation to the consultant for plan revisions resulting from conflicts with franchise utilities, as well as for coordination with the franchise utilities. The following table summarizes previous contract action and amendments:

Contract Action	Amount	Justification	Date
Initial Contract City Secretary No. 56888 (Administrative)	\$98,085.00	Advance delivery of 2022 Bond Program projects	12/27/2021
Amendment No. 1 (M&C 22-0518)	\$2,479,025.00	Engineering design services	06/28/2022
Amendment No. 2 (Administrative)	\$97,360.00	Utility relocation services	04/03/2023
Amendment No. 3 (M&C 23-1017)	\$125,124.45	Additional right-of-way and environmental services for TxDOT permit	11/28/2023
Amendment No. 4 (Administrative)	\$72,160.00	Additional environmental and geotechnical services	01/08/2025
Amendment No. 5	\$271,420.00	Additional utility relocation services	Pending
Revised Contract Amount	\$3,143,174.45		

Current funding for the WJ Boaz Road Widening Improvements project is summarized in the table below:

Fund	Existing Funding	Additional Funding	Total
2022 Bond Program - Fund 34027	\$2,516,505.00	\$0.00	\$2,516,505.00
Transportation Impact Fee Cap - Fund 30108	\$7,331,732.13	\$0.00	\$7,331,732.13
Developer Contribution - Fund 30104	\$300,000.00	\$0.00	\$300,000.00
Intergovernmental Contribution - Fund 30106	\$10,700,000.00	\$0.00	\$10,700,000.00
Tax Notes Series 2025 - Fund 34033	\$30,800,000.00	\$0.00	\$30,800,000.00
Trans Impact Fee Cap Legacy - Fund 39008	\$568,267.87	\$0.00	\$568,267.87
Project Total	\$52,216,505.00	\$0.00	\$52,216,505.00

Funding is budgeted in the Transportation Impact Fee Cap Fund for the purpose of funding the WJ Boaz Rd West Half project, as appropriated.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated in the Transportation Impact Cap Fund for the WJ Boaz Rd West Half project, to support approval of the above recommendation and execution of the amendment. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Expedited