

Mayor and Council Communication

DATE: 10/31/23

M&C FILE NUMBER: M&C 23-0921

LOG NAME: 55FWS INFRASTRUCTURE INVESTMENT & JOBS ACT APPROPRIATION

SUBJECT

(CD 8) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Muni Airport Grants Federal Fund Transferred from the Municipal Airport Capital Project Fund in an Amount of \$3,278.00 as an Additional Amount Needed for the City's Match Requirement for the Infrastructure Investment and Jobs Act of 2021 Grant at Fort Worth Spinks Airport

RECOMMENDATION:

It is recommended the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund transferred from the Municipal Airport Capital Project Fund in an amount of \$3,278.00 as an additional amount needed for the City's match requirement for the Infrastructure Investment and Jobs Act of 2021 Grant, for the purpose of funding improvements at Fort Worth Spinks Airport.

DISCUSSION:

On April 12, 2022, Mayor and Council Communication (M&C) 22-0284 authorized the application and acceptance of the Infrastructure Investment and Jobs Act of 2021 (IIJA) grant and a transfer of \$29,500.00 for the City's 10 percent match requirement, for a total amount of \$324,500.00 for an eligible project at Fort Worth Spinks Airport (Airport).

The Aviation Department is seeking City Council approval to add \$3,278.00 into the Muni Airport Grants Federal Fund transferred from the Municipal Airport Capital Project Fund for the City's match requirement for the IIJA grant. If approved, this M&C will increase the total amount under the grant to \$327,778.00.

Appropriations to the Muni Airport Grants Federal Fund will be as shown below:

Fund	Original Budget	Appropriation Amount	Total
Muni Airport Grants Federal Fund	\$295,000.00	\$0.00	\$295,000.00
Municipal Airport Capital Proj Fund (City Match)	\$29,500.00	\$3,278.00	\$32,778.00
Project Total	\$324,500.00	\$3,278.00	\$327,778.00

Funding is budgeted in the Capital Intrafund Transfer Out account of the Aviation Department's Municipal Airport Capital Proj Fund. This grant will incur no reimbursable indirect costs.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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