

ENGINEERS ESTIMATE

Phases	Estimated Cost	Start	End	Crowley	Burleson	Bethesda	Fort Worth	Crowley	Burleson	Bethesda	Fort Worth
0-60% Design	\$2,348,401	8/22/22	3/4/24	23%	28%	21%	28%	\$537,181	\$651,211	\$496,925	\$663,084
60 - 100% Design (and construction services)	\$3,000,000	3/4/24	3/4/25	23%	28%	21%	28%	\$686,230	\$831,899	\$634,804	\$847,067
Easement Acquisition	\$4,912,000	10/1/24	2/1/26	23%	28%	21%	28%	\$1,123,587	\$1,362,096	\$1,039,386	\$1,386,931
Advertise, Bid, Award											
Construction: Segment A	\$13,500,000	Stage 1	Stage 1	29%	26%	14%	30%	\$3,947,932	\$3,530,670	\$1,925,820	\$4,095,578
Construction: Segment B	\$7,100,000	Stage 1	Stage 1	14%	36%	20%	30%	\$1,022,251	\$2,555,628	\$1,393,979	\$2,128,141
Construction: Segment C	\$5,800,000	Stage 2	Stage 2	62%	0%	0%	38%	\$3,590,909	\$0	\$0	\$2,209,091
Construction: Segment D	\$6,900,000	Stage 2	Stage 2	43%	0%	0%	57%	\$2,974,138	\$0	\$0	\$3,925,862
Construction: Segment E	\$6,000,000	deferred	deferred	0%	0%	78%	22%	\$0	\$0	\$4,702,194	\$1,297,806
Construction: Segment F	\$7,400,000	Stage 2	Stage 2	0%	100%	0%	0%	\$0	\$7,400,000	\$0	\$0
Construction: Stage 1		8/5/25	8/5/27								
Construction: Stage 2		7/31/26	1/29/28								
Total	\$56,960,401							\$13,882,227	\$16,331,504	\$10,193,109	\$16,553,560