

Mayor and Council Communication

DATE: 09/27/22

M&C FILE NUMBER: M&C 22-0777

LOG NAME: 20CAMP BOWIE MAINTENANCE AGREEMENT

SUBJECT

(CD 3) Adopt a Resolution Authorizing Execution of an Agreement for Construction, Maintenance, and Operation of Safety Lighting Systems at the Intersections of Camp Bowie West Boulevard (SS 580) and Lackland Road and Camp Bowie West Boulevard and Alta Mere Drive (SH 183) with the Texas Department of Transportation

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing the execution of an agreement for construction, maintenance, and operation of the safety lighting systems at the intersections of Camp Bowie West Boulevard (SS 580) and Lackland Road and Camp Bowie West Boulevard and Alta Mere Drive (SH 183) with the Texas Department of Transportation.

DISCUSSION:

The Texas Department of Transportation (TxDOT) is nearing the completion of design for a project to relocate traffic signal equipment, install illumination, and install pedestrian ramps at the intersection of Camp Bowie West Boulevard and Alta Mere Drive and at the intersection of Camp Bowie West Boulevard and Lackland Road. The intent of this project is to enhance safety for pedestrians and improve the lighting. With the design work almost complete, TxDOT has reached out to the City to maintain the lighting system at the intersections.

All costs of constructing the lighting system will be borne by TxDOT, and the lighting system will remain the property of the City. The City further agrees to maintain and operate, at its expense, the lighting system in an efficient and slightly condition, including the furnishing of all equipment and labor and making any replacements which may become necessary, without cost to the State.

Staff agrees that the division of the safety lighting system construction, maintenance, and operation responsibilities are fair and equitable.

Funding is budgeted in the FY 22 PayGo SL Freeway project within the General Capital Projects Fund for the purpose of funding any maintenance or operation expenses associated with the safety lightning systems.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TxDOT

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the FY 22 PayGo SL Freeway project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 7801

Originating Business Unit Head: Lauren Prieur 6035

Monty Hall 8662

Additional Information Contact: Tanya Brooks 7861