

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/11/25 M&C FILE NUMBER: M&C 25-1062

LOG NAME: 60WSSC23WSMU-BDS

SUBJECT

(CD 3) Authorize Execution of an Engineering Agreement with BDS Texas Corp in the Amount of \$261,090.00 for the Water and Wastewater Replacements Contract 2023, WSM-U Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with BDS Texas Corp in the amount of \$261,090.00, for Water and Wastewater Replacements Contract 2023, WSM-U project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$467,471.00 from available PayGo residuals, for the purpose of funding the Water and Wastewater Replacements Contract 2023, WSM-U (City Project No. 105477) to effect a portion of Water’s contribution to Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
Camp Bowie Boulevard West	Slade Boulevard	East 240 feet then North 150 feet	Water
Slade Boulevard	Camp Bowie Boulevard West	Bangor Drive	Water
Cork Place	Slade Boulevard	Chapin Road	Water/Sewer
Rush Street	Slade Boulevard	Cork Place	Water/Sewer
Carrick Street	Slade Boulevard	Cork Place	Water/Sewer
Lifford Place	Slade Boulevard	Cork Place	Water/Sewer
Longford Drive	Slade Boulevard	Cork Place	Water/Sewer

In addition to the contract amount, \$206,381.00 (Water: \$129,594.00; Sewer: \$76,787.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department’s operating budget when completed. The sewer component of the project is part of the Water Department’s Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2026-2030 Capital Improvement Program.

Funding is budgeted in the Unspecified All-Funds project within the Water and Sewer Capital Project Funds for the purpose of funding the Water and Wastewater Replacement Contract 2023 WSM-U project within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Wastewater Replacement Contract 2023, WSM-U, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$467,471.00	\$467,471.00
Project Total	\$0.00	\$467,471.00	\$467,471.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund, adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/WW Repl Contract 2023 WSM-U project to support the execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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Expedited