

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24M&C FILE NUMBER: M&C 24-0590

LOG NAME: 22TCEQ WHOLE AIR MONITORING CONTRACT FY25 AMENDMENT 3

SUBJECT

(ALL) Authorize Execution of Third Amendment to the Texas Commission on Environmental Quality Federally Funded Grant Agreement in an Amount Up to \$284,729.50 for Whole Air Monitoring Operations and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a third amendment to the Texas Commission on Environmental Quality Funded Grant Agreement for the purpose of whole air monitoring operations in an amount up to \$284,729.50 for a nine-month term beginning on September 1, 2024, and expiring on May 31, 2025; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund, subject to receipt of the grant, in the amount up to \$284,729.50, for the purpose of funding whole air monitoring operations.

DISCUSSION:

The City of Fort Worth partners to operate an air quality program under four separate but related contracts with the Texas Commission on Environmental Quality (TCEQ). This local air program benefits the City by ensuring facilities are in compliance with air quality regulations and by supporting data collection for air pollutants. Among the four grant contracts, this contract is fully-funded by the Department of Homeland Security (DHS) and administered by TCEQ. There are no local matching funds required for this grant contract. DHS funds have been received annually by the City for its Whole Air Monitoring Program in cooperation with TCEQ to maintain and operate various whole air monitoring stations.

The contract specifically supports air monitoring operations for early detection of bioterrorism attacks within the City of Fort Worth and Tarrant County. Upon authorization, this contract will support City of Fort Worth operations for local air pollution monitors. Activities include retrieving sampling filters and data, sending filters and data for analysis, and performing regular audit and maintenance activities for equipment under the terms of the contract. The Department of Homeland Security provides all air monitoring equipment and supplies for the operation of the air monitoring sites. The contract period will be September 1, 2024, through May 31, 2025, with a maximum amount up to \$284,729.50 for reimbursement of expenses to the City.

DOCUMENT	Mayor & Council (M&C) No.	Approval Date	Grant Amount	Total
Initial Contract: Project #103407 Fiscal Year (FY22)	21-0314	05/04/2021	\$500,000.00	\$500,000.00
Amendment 1 (FY23)	22-0506	06/28/2022	\$380,006.00	\$380,006.00
Amendment 2 (FY24)	23-0486	06/13/2023	\$380,006.00	\$380,006.00
Amendment 3 (FY25)	Pending	Pending	\$284,729.50	\$284,729.50
			TOTAL:	\$1,544,741.50

Upon approval, the City will execute the contract and accept the grant funding. This is a reimbursable grant and indirect costs will be recovered under this grant.

This agreement will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TEXAS

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Environmental Services Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Environmental Services Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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