

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/21/25 M&C FILE NUMBER: M&C 25-0952

LOG NAME: 84APPROPRIATE LIBRARY DONATIONS

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Library Special Revenue Fund in the Amount of \$50,301.38 for Funds Received from the Fort Worth Public Library Foundation and the Virginia O'Donnell Trust for the Purpose of Supporting Library Services

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Library Special Revenue Fund in the amount of \$50,301.38 for funds received from The Fort Worth Public Library Foundation and the Virginia O'Donnell Trust for the purpose of supporting library services.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of two donations the Library received, one in the amount of \$38,500.00 from The Fort Worth Public Library Foundation (Foundation) and the second in the amount of \$11,801.38 from the Virginia O'Donnell Trust.

The Board of Directors of The Fort Worth Library Foundation approved funding in the amount of \$154,000.00 for calendar year 2025, paid quarterly. The purpose of the donation is to fund a variety of programs presented in the second quarter of 2025 that fulfill the following focus areas of the Library's Strategic Service Plan:

- Arts & Culture
- Community Vitality
- Education & Growth
- Books & Reading

As one of the beneficiaries of the Virginia O'Donnell Trust, the Library receives unrestricted distributions to support library services.

This project is located ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be deposited into the Library Spec Revenue Gen Proj project within the Library Special Revenue Fund. The Library Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to any expense being incurred, the Library Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Midori Clark 7707

Additional Information Contact: Jessica Dean 7719