

A Resolution

NO. _____

A RESOLUTION AUTHORIZING EXECUTION OF AMENDMENT NO. 2 TO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION TO ADD SCOPE AND INCREASE THE PROJECT AMOUNT FROM \$9,364,758.00 TO \$16,630,553.00 WITH CITY PARTICIPATION IN THE AMOUNT OF \$1,288,125.00 AND TRANSPORTATION DEVELOPMENT CREDITS IN THE AMOUNT OF 1,877,798 FOR THE HORNE STREET RECONSTRUCTION PROJECT

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number 115550 authorizing the State to undertake and complete a highway improvement or other transportation project generally described as to widen from 2 to 3 lanes with bicycle lanes, pedestrian/ sidewalk improvements and traffic signal improvements.; and

WHEREAS, the City of Fort Worth and Texas Department of Transportation entered into an Advance Funding Agreement (City Secretary No. 55194; CSJ 0902-90-148) for the Horne Street Reconstruction from Camp Bowie Blvd to W. Vickery Blvd. project; and

WHEREAS, the City's participation in the form of Transportation Development Credits has increased to 1,877,798 for CSJ: 0902-90-148; and

WHEREAS, the City and the State have negotiated terms of an amendment to the Advance Funding Agreement by adding CSJ: 0902-90-343 to the project which contains additional scope and costs

related to additional engineering and construction for adding full roadway reconstruction and landscaping to the project, for which City of Fort Worth participation is \$1,288,125.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS, THAT:

The City Manager, or their designee, is hereby authorized to execute Amendment No. 2 to the Advance Funding Agreement with the Texas Department of Transportation (City Secretary No. 55194; CSJ: 0902-90-148) to add CSJ: 0902-90-343 to the project and revise the amount to \$16,630,553.00, with federal participation in the amount of \$14,541,489.00, state participation in the amount of \$800,939.00 and local participation in the amount of \$1,288,125.00 and 1,877,798 provided by Transportation Development Credits, for engineering, environmental services, right-of-way and construction of Horne Street Reconstruction project. City is responsible for overruns on the project.

Adopted this _____ day of _____ 2025.

ATTEST:

By: _____

Jannette S. Goodall, City Secretary