

2022-2023 Action Plan

Final version 8-15-2022 for the use of:
Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Emergency Solutions Grants (ESG)
Housing Opportunities for Persons with AIDS
(HOPWA)



For more information, call:
City of Fort Worth
Neighborhood Services Department
817-392-7540



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**REQUEST FOR PUBLIC COMMENT
AND
NOTICE OF PUBLIC HEARINGS
REGARDING THE
2022-2023 ANNUAL ACTION PLAN**

FOR USE OF FEDERAL FUNDS FROM THE
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)
UNDER THE FOLLOWING PROGRAMS:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)
EMERGENCY SOLUTIONS GRANT (ESG)
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)

The City of Fort Worth is providing a 30-day public comment period regarding the submission of the 2022-2023 Annual Action Plan for use of HUD grant funds. The proposed plan meets federal requirements under the Community Development Act of 1974 and National Affordable Housing Act of 1990, as amended. This plan shall be submitted to HUD to meet application and regulatory requirements for the CDBG, HOME, ESG, and HOPWA programs.

The 2022-2023 Annual Action Plan summarizes the proposed activities and expenditures for the CDBG, HOME, ESG, and HOPWA programs for the upcoming program year. The program year begins on October 1, 2022 and ends on September 30, 2023. Activities and programs that receive funding shall contribute to the goals outlined in the City's 2018-2022 Consolidated Plan. The purpose of these funds is to benefit low- and moderate-income persons in Fort Worth. ESG grant funds benefit homeless persons in Fort Worth. HOPWA grant funds benefit persons with HIV/AIDS in Tarrant, Johnson, Parker, Hood, Somerville, and Wise counties.

The total amount of grant funding to be allocated for the 2022-2023 program year is \$13,124,648, including \$100,000 in estimated program income from the CDBG and HOME programs. This includes \$6,996,710 in CDBG funds, \$3,266,685 in HOME funds, \$628,543 in ESG funds, and \$2,232,710 in HOPWA funds. A detailed description of how these funds will be allocated and expended can be obtained from the Neighborhood Services Department by contacting the staff listed at the end of this notice. The following is a list of proposed allocations of the HUD grants to be received:

PROPOSED AMOUNTS BY ACTIVITY AND/OR PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
CDBG PUBLIC SERVICES	
Housing Channel (Homebuyer Education and Housing Counseling Services)	\$100,000.00
Guardianship Services (Financial Exploitation Prevention Center)	\$70,000.00
Meals on Wheels, Inc. of Tarrant County (Home-Delivered Meals)	\$72,006.00
Meals on Wheels, Inc. of Tarrant County (Transportation Program)	\$50,000.00
Girls Inc. of Tarrant County (Leadership Program)	\$75,000.00
United Community Centers, Inc. (Educational Enrichment Program)	\$100,000.00
Boys & Girls Clubs of Greater Tarrant County (After School Program)	\$60,000.00
YMCA of Metropolitan Fort Worth (Y Achievers)	\$50,000.00
AB Christian Learning Center (After School Program)	\$75,000.00
Fortress (Fortress PreSchool)	\$50,000.00
Presbyterian Night Shelter of Tarrant County (Moving Home Case Management)	\$125,000.00
The Ladder Alliance (Computer Skills Training – Next Level Program)	\$70,000.00
Easter Seals North Texas, Inc. (Employment Services)	\$50,000.00
The Women’s Center of Tarrant County (Working Families Success)	\$50,000.00
Center for Transforming Lives (Level Up Microenterprise)	\$45,000.00
Subtotal CDBG Public Service Agencies	\$1,042,006.00
CDBG HOUSING PROGRAMS	
REACH, Inc. Resource Center on Independent Living - Project Ramp (Accessibility)	\$125,000.00
United Way of Tarrant County – Architectural Barrier Removal Program	\$50,000.00
CFW – Priority Repair Program: Health and Safety Home Repairs for Low Income Homeowners	\$2,000,000.00
Rental Rehabilitation (Multifamily)	\$745,133.00
Fort Worth Area Habitat for Humanity <i>dba</i> Trinity Habitat for Humanity– Cowtown Brush-Up Volunteer Home Painting Program	\$455,000.00
CFW – Rehab/Construction Management Program Delivery	\$606,553.00
CFW – Homebuyer and Housing Services Program Delivery	\$171,666.00
Subtotal CDBG Housing Programs Budget	\$4,153,352.00
CDBG MAJOR PROJECTS	
Southside Community Center – Center Improvements	\$362,010.00
Subtotal CDBG Major Projects	\$362,010.00
CDBG ADMINISTRATION (20%)	

City of Fort Worth, Various Departments – CDBG Administrative Costs	\$1,389,342.00
Subtotal CDBG Administration	\$1,389,342.00
Total Community Development Block Grant Funds	\$6,946,710.00
CDBG ACTIVITIES PROPOSED FOR ESTIMATED PROGRAM INCOME	
Program Income: CFW Priority Home Repair Program	\$50,000.00
Subtotal CDBG Activities Utilizing Estimated Program Income	\$50,000.00
Grand Total CDBG Budget including Estimated Program Income	\$6,996,710.00

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	
Homebuyer Assistance Program	\$ 250,000.00
CHDO Project: Development Corporation of Tarrant County	\$ 587,053.50
Fort Worth Housing Solutions Stop Six/Cavile Choice Neighborhood Grant; New Construction of Affordable Multifamily Housing	\$1,000,000.00
Permanent Supportive Housing Project	\$1,057,963.00
Subtotal HOME Investment Partnerships Program	\$2,895,016.50
HOME ADMINISTRATION (10%)	
Neighborhood Services Department - HOME Administration (10%)	\$321,668.50
Subtotal HOME Administration	\$321,668.50
Total HOME Investment Partnerships Program Funds	\$3,216,685.00
HOME ESTIMATED PROGRAM INCOME	
Program Income: Homebuyer Assistance Program	\$50,000.00
Subtotal HOME Program Income	\$50,000.00
Total HOME Budget including Estimated Program Income	\$3,266,685.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Operations, Tenant-Based Rental Assistance (TBRA), and Administration)	\$1,085,879.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance – STRMU; Supportive Services; and Administration)	\$429,850.00
Neighborhood Services Department (Tenant Based Rental Assistance – TBRA; Supportive Services)	\$650,000.00
Subtotal HOPWA Public Service Agency Funding	\$2,165,729.00
HOPWA ADMINISTRATION (3%)	
Neighborhood Services Department – HOPWA Administration (3%)	\$66,981.00

Subtotal HOPWA Administration	\$66,981.00
Total HOPWA Budget	\$2,232,710.00

EMERGENCY SOLUTIONS GRANT (ESG)	
Presbyterian Night Shelter of Tarrant County (Shelter Operations/Services)	\$130,220.00
Lighthouse for the Homeless <i>dba</i> True Worth Place (Shelter Operations/Services)	\$176,000.00
The Salvation Army, a Georgia Corporation (Homelessness Prevention)	\$105,535.00
Center for Transforming Lives (Rapid Re-Housing)	\$98,743.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$70,905.00
Subtotal ESG Public Service Agency Funding	\$581,403.00
ESG ADMINISTRATION (7.5%)	
Neighborhood Services Department – ESG Administration (7.5%)	\$47,140.00
Subtotal ESG Administration	\$47,140.00
Total ESG Budget	\$628,543.00
GRAND TOTAL CDBG/ESG/HOPWA/HOME BUDGETS	
Including Estimated Program Income	\$13,124,648.00

Public Comment Period

Friday, July 1, 2022 to Monday, August 1, 2022

Beginning Friday, July 1, 2022, a draft of the 2022-2023 Annual Action Plan shall be available on the City’s website at FortWorthTexas.gov/Departments/Neighborhoods/Services/Grants. Drafts and final copies shall also be available for review at the following community centers and libraries:

Neighborhood Services Department
908 Monroe Street
Fort Worth, TX 76102

Andrew “Doc” Session Community Center
201 South Sylvania Avenue
Fort Worth, TX 76111

Como Community Center
4900 Horne Street
Fort Worth, TX 76107

Martin Luther King, Jr. Community Center
5565 Truman Drive
Fort Worth, TX 76112

North Tri-Ethnic Community Center
2950 Roosevelt Avenue
Fort Worth, TX 76106

Southside Community Center
959 East Rosedale Avenue
Fort Worth, TX 76104

Worth Heights Community Center
3551 New York Avenue
Fort Worth, TX 76110

East Regional Library
6301 Bridge Street
Fort Worth, TX 76112

Southwest Regional Library
4001 Library Lane
Fort Worth, TX 76109

The 30-day public comment period shall commence on Monday, August 1, 2022. All comments must be received no later than 5:00 pm on Monday, August 1, 2022. Comments and questions may be submitted to Senior Planner Sharon Burkley by: