

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/15/24 M&C FILE NUMBER: M&C 24-0868

LOG NAME: 55FWS EAST-SIDE TAXILANE KILO REHABILITATION APPROPRIATION

SUBJECT

(CD 8) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Capital Projects Fund in an Amount of \$861,000.00 Transferred from the Municipal Airport Fund for the East-Side Taxilane Kilo Rehabilitation Project at Fort Worth Spinks Airport and Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$861,000.00, from available fund balance, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$861,000.00, transferred from the Municipal Airport Fund, for the purpose of funding the East-Side Taxilane Kilo Rehabilitation project at Fort Worth Spinks Airport (City Project No. 105803); and
3. Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The Aviation Department is seeking City Council approval to appropriate \$861,000.00 in the Municipal Airport Capital Projects Fund for the East-Side Taxilane Kilo Rehabilitation project (Project) at Fort Worth Spinks Airport (Airport).

This Project will consist of rehabilitating the failed pavement on Taxilane Kilo on the east-side of the Airport (see attached map). This pavement is original to the old Oak Grove Airport that was closed in 1989, and according to the preliminary results of a Pavement Condition Index (PCI) update currently underway, Taxilane Kilo's PCI Rating indicates the taxilane pavement has failed and in dire need of repair.

The failed pavement on Taxilane Kilo currently provides access to three hangars on the Airport, along with available space that could be used for future development. This Project will not only greatly improve Taxilane Kilo for current users, but also for future, increased usage as well.

Originally this Project was to be funded by the Infrastructure Investment and Jobs Act (IIJA), Bipartisan Infrastructure Law (BIL) funds, however the Aviation Department has been approached by the Texas Department of Transportation, Aviation Division (TxDOT) and asked to combine this Project with Phase II of the Hangar Access Taxilanes project. This Project will be 100% funded by the Aviation Department, however TxDOT will act as the agent on behalf of the City for both the design and construction of the Project. Scope for the design of this Project will be included in Amendment 1 for Phase II of the Hangar Access Taxilanes (M&C 24-0715), however costs will be fully funded by the Aviation Department and be expended from this Project (City Project No. 105803).

Funding is available in the fund balance of the Aviation Department's Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund for the East-Side Taxilane Kilo Rehabilitation project.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Municipal Airport Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Municipal Airport Capital Proj Fund for the 55FWS Taxilane Kilo Rehab project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

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