

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0680

LOG NAME: 202022 BOND YEAR 3 - CONTRACT 16

SUBJECT

(CD 11) Authorize Execution of a Contract with McClendon Construction Company, Inc., in the Amount of \$9,213,609.50 for Combined Street Paving Improvements, Stormwater Improvements, Water and Sanitary Sewer Main Replacements for the 2022 Bond Year 3 – Contract 16 Project, Adopt Appropriation Ordinances to Effect a Portion of Water Department’s Contribution to Fiscal Years 2025-2029 Capital Improvements Program, and for Street Repair Funding and Amend the Fiscal Years 2025-2029 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council

1. Authorize execution of a contract with McClendon Construction Company, Inc., in the amount of \$9,213,609.50 for combined street paving improvements, stormwater improvements, water and sanitary sewer main replacements for the 2022 Bond Year 3 - Contract 16 project (City Project No. 104317);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$7,379,031.00 from available PayGo residuals in the Water and Sewer Capital Projects Fund, for the purpose of funding the 2022 Bond Year 3 – Contract 16 project (City Project No. 104317) to affect a portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing appropriations in the 2022 Bond Year 3 - Contract 16 project (City Project No. 104317) in the amount of \$2,818,922.00, and decreasing appropriations in the Street Improvement-Deteriorating Streets programmable project (City Project No. PB0019) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 3 – Contract 16 project (City Project No. 104317) in the amount of \$100,000.00 and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount; and
5. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for the Year 3 Neighborhood Streets Improvements project associated with the 2022 Bond Program. The 2022 Bond Year 3 - Contract 16 project includes water, sanitary sewer, stormwater, and street paving improvements on approximately 2.64 lane miles, on the following streets:

| Street | From | To | Scope |
|------------------|------------------|-------------------|--------------------------|
| Blandin Street | Bird Street | McLemore Avenue | Water/Sewer/Storm/Paving |
| Dell Street | Blandin Street | N Chandler Drive | Sewer/Paving |
| Grapewood Street | N Chandler Drive | N Riverside Drive | Water/Sewer/Paving |
| Plumwood Street | N Chandler Drive | N Riverside Drive | Water/Sewer/Paving |
| Clarence Street | Wheeler Street | Airport Freeway | Water/Sewer/Paving |
| Fox Drive* | Shadow Lane | Kings Highway | Water/Sewer |
| Shadow Lane* | Wheeler Street | Airport Freeway | Water/Sewer |
| Wayne Street* | Wheeler Street | Airport Freeway | Water/Sewer |

| | | | |
|------------------|----------------|-----------------|-------------|
| | | | |
| Oak Knoll Drive* | Wheeler Street | Airport Freeway | Water/Sewer |
| Airport Freeway* | Shadow Lane | Oak Knoll Drive | Water/Sewer |

*Due to the proximity to the 2022 Year 3 – Contract 16 project streets above, the Water Department requested that water main extensions on these streets be included with this project to loop the water system and provide increased efficiency. Asphalt paving rehabilitation will be conducted on the indicated streets following the installation of the water main. Additionally, deteriorated sanitary sewer mains will be replaced in the indicated alleys and streets.

The Stormwater Division has identified the need to repair or replace deteriorated sections of the existing storm drain pipes on Blandin Street as part of this project.

The project was advertised for bid on April 30 and May 7, 2025, in the *Fort Worth Star-Telegram*. On May 29, 2025, the following bids were received:

| Bidders | Amount | | Time of Completion |
|--------------------------------------|----------------------------------|---------------------------------|--------------------|
| | Base Bid ** (Concrete Paving) | Alternate A (Asphalt Paving) | |
| McClendon Construction Company, Inc. | \$9,213,609.50 | \$9,448,716.50 | 480 Calendar Days |
| Jackson Construction, Ltd. | \$9,229,071.50 | \$9,048,385.50 | |
| Stabile & Winn, Inc. | \$9,692,217.60 | \$9,841,378.00 | |

**In an attempt to secure alternate bids, staff advertised the project with concrete as the base bid to reconstruct existing streets included in the bond with concrete travel lanes. Alternate A was bid as a rehabilitation of the existing roadway with new asphalt and replacement of damaged curb and gutter. Staff recommends award of the contract for the base bid (Concrete option). Concrete paving typically has a lifespan of twenty years, while asphalt paving has a lifespan of ten years. Additionally, the maintenance costs of concrete pavements are generally less than those of asphalt pavements.

The Transportation & Public Works (TPW) Department's share of this contract is \$2,479,084.50 (Paving: \$2,439,544.50; Stormwater: \$39,540.00). The paving funds for this project are included in the 2022 Bond Program. The Water Department's share of this contract is \$6,734,525.00 and will be available in the Water and Sewer Capital Projects Fund for the project (City Project No. 104317). In addition to the contract amount, \$729,870.00 (Water: \$244,941.00, Sewer: \$197,529.00, Stormwater: \$30,000.00, and Paving: \$257,400.00) is required for project management, material testing, and inspection. \$354,473.50 (Water: \$111,433.00, Sewer: \$90,603.00, Stormwater: \$30,460.00 and Paving: \$121,977.50) is provided for project contingences.

This project will have no impact on the Transportation & Public Works' or the Water Department's operating budgets when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 5,965 linear feet of cast iron water pipe and 5,205 linear feet of sanitary sewer main will be removed and replaced as part of this project. The storm drain component of this project will replace or repair a portion of the existing storm drain system, which requires rehabilitation to ensure continued drainage system performance and improve future maintenance of the system.

The action in this M&C will amend the Transportation & Public Works contribution to the Fiscal Years (FY) 2025-2029 Capital Improvement Program as follows:

| Capital Fund Name | Project Name | Existing Appropriations | Budget Change Increase/ Decrease | Revised FY2025 Budget |
|---------------------------|--|-------------------------|----------------------------------|-----------------------|
| 34027 - 2022 Bond Program | Street Imprv- Deteriorating Sts-CPN PB0019 | \$20,148,471.59 | (\$2,818,922.00) | \$17,329,549.59 |

| | | | | |
|-------------------------------------|---|----------------|----------------|----------------|
| 52002 - Stormwater Capital Projects | Drainage Improvements Projects – CPN P00043 | \$3,448,020.23 | (\$100,000.00) | \$3,348,020.23 |
|-------------------------------------|---|----------------|----------------|----------------|

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, rather than within the annual budget ordinance, as projects commence, additional funding needs are identified, and comply with bond covenants.

The actions in the M&C will appropriate funds in support of the Water Department's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program, as follows:

| Capital Fund Name | Project Name | FY2025 CIP Appropriations | Authority | Budget Change Increase/Decrease | Revised FY2025 Budget |
|------------------------------|---|---------------------------|-----------|---------------------------------|-----------------------|
| 56002 - W&S Capital Projects | 2022 Bond Year 3 - Contract 16 (104317) | \$0.00 | This M&C | \$7,379,031.00 | \$7,379,031.00 |

Funding is currently available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the 2022 Bond Year 3 – Contract 16 project. Funding is also budgeted in the 2022 Bond Program Fund in the Street Improvement-Deteriorating Streets programmable project, and in the Stormwater Capital Projects Fund in the Drainage Improvements Projects programmable project.

Appropriations for the water, sanitary sewer, stormwater, and paving improvements for the 2022 Bond Year 3 – Contract 16 project (City Project No. 104317) by Fund will consist of the following:

| Fund | Existing Appropriations | Additional Appropriations | Project Total* |
|-------------------------------------|-------------------------|---------------------------|------------------------|
| 34027 - 2022 Bond Program | \$277,691.00 | \$2,818,922.00 | \$3,096,613.00 |
| 56002 - W&S Capital Projects | \$632,826.00 | \$7,379,031.00 | \$8,011,857.00 |
| 52002 - Stormwater Capital Projects | \$18,000.00 | \$100,000.00 | \$118,000.00 |
| Project Total | \$928,517.00 | \$10,297,953.00 | \$11,226,470.00 |

*Numbers rounded for presentation purposes

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provides liquidity to support the appropriation. Available resources will be used to make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

The project is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Street Imprv-Deteriorating Sts programmable project within the 2022 Bond Program Fund, the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund, and in the Unspecified-All Funds project within the W&S Capital Project Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund, the Stormwater Capital Projects Fund and 2022 Bond Program Fund for the 2022 Bond Year 3 – Contract 16 project to support the above recommendations and execution of the construction contract. Prior to any expenditure being incurred, the Transportation & Public Works and Water Departments have the responsibility to validate the availability of funds.

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Expedited