

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET AND FIVE-YEAR SERVICE PLAN FOR PUBLIC IMPROVEMENT DISTRICT NO. 20 – EAST LANCASTER AVENUE; MAKING THIS ORDINANCE CUMULATIVE OF ALL OTHER ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Public Improvement District Assessment Act, Chapter 372 of the Texas Local Government Code (“Act”), allows for the creation of public improvement districts;

WHEREAS, on February 12, 2019, the City Council of the City of Fort Worth (“City Council”) authorized the establishment of Public Improvement District No. 20 – East Lancaster Avenue (“District”), as a public improvement district in accordance with the Act and Resolution No. 5052-02-2019;

WHEREAS, on September 16, 2025, City Council adopted Ordinance No. 28000-09-2025, approving the fiscal year (FY) 2025-2026 Budget, Five-Year Service Plan, Assessment Plan, and Tax Year 2025 Assessment Roll for the East Lancaster Avenue PID;

WHEREAS, the City Council desires to amend the fiscal year 2025-2026 budget and five-year service plan by replacing it with the “Amended Service Plan”, which is attached hereto as Exhibit A and incorporated herein for all purposes;

WHEREAS, the Amended Service Plan is intended to supersede the Service Plan set out in Ordinance No. 28000-09-2025; and

WHEREAS, the Amended Service Plan will not affect the previously adopted Assessment Plan or Assessment Roll.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:

SECTION 1.

The Recitals and findings listed above are true and correct and form the basis upon which this Ordinance is being adopted and are incorporated herein by reference.

SECTION 2.

The City Council hereby approves and adopts the Amended Service Plan for fiscal year 2025-2026. In doing so, the City Council finds that the supplemental services and improvements set forth in the Service Plan are feasible and advisable and will serve the needs and desires of the property owners in the District.

SECTION 3.

Should any portion, section or part of a section of this Ordinance be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this Ordinance, which shall remain in full force and effect.

SECTION 4.

This Ordinance is cumulative of all other ordinances and appropriations amending the same except in those instances where the provisions of this Ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 5.

The City Secretary is directed to cause a copy of this Ordinance to be recorded in the real property records of Tarrant County, Texas no later than the seventh (7th) day after the adopted date of this Ordinance.

SECTION 6.

This Ordinance takes effect and will be in full force and effect from and after the date of its passage.

AND IT IS SO ORDAINED.

**APPROVED AS TO FORM
AND LEGALITY:**

ATTEST:

Trey Qualls, Sr. Assistant City Attorney

Jannette S. Goodall, City Secretary

M&C: _____

Adopted and Effective: _____

**EXHIBIT A
AMENDED SERVICE PLAN**

**City of Fort Worth
Five Year Service Plan: Mid-Year Adjustment
Public Improvement District No. 20 - East Lancaster**

	<u>FY 25/26</u>	<u>FY 26/27</u>	<u>FY 27/28</u>	<u>FY 28/29</u>	<u>FY 29/30</u>
REVENUES					
PID Assessments	\$ 371,652	\$ 386,518	\$ 386,518	\$ 401,979	\$ 401,979
COFW Payment in lieu of Services	-	-	-	-	-
Exempt Property Payment in lieu of Assessment					
Total Budgeted Revenues	\$ 371,652	\$ 386,518	\$ 386,518	\$ 401,979	\$ 401,979
Use of Fund Balance	\$ -	\$ -	\$ 3,408	\$ -	\$ 693
Total Revenues	\$ 371,652	\$ 386,518	\$ 389,926	\$ 401,979	\$ 402,672
EXPENSES					
Management Fee	\$ 20,550	\$ 21,167	\$ 21,802	\$ 22,456	\$ 23,130
Communications	2,575	2,652	2,732	2,814	2,898
Community Marketing/Events	1,500	1,545	1,591	1,639	1,688
Litter Pickup	24,804	25,548	26,314	27,103	27,916
Security	308,000	317,240	326,757	334,000	336,000
Annual Review	6,000	3,000	3,000	3,000	3,000
City Administrative Fee	7,433	7,730	7,730	8,040	8,040
Total Budgeted Expenses	\$ 370,862	\$ 378,882	\$ 389,926	\$ 399,052	\$ 402,672
Contribution to Fund Balance	\$ 790	\$ 7,636	\$ -	\$ 2,927	\$ -
Total Expense	\$ 371,652	\$ 386,518	\$ 389,926	\$ 401,979	\$ 402,672
Net Change in Fund Balance	\$ 790	\$ 7,636	\$ (3,408)	\$ 2,927	\$ (693)
Fund Balance, Beginning of Year	\$ 65,343	\$ 66,133	\$ 73,769	\$ 70,360	\$ 73,288
Estimated Fund Balance, End of Year	\$ 66,133	\$ 73,769	\$ 70,360	\$ 73,288	\$ 72,595
Reserve Requirement	63,160	65,001	66,522	67,125	67,125
Over (Under) Reserve	\$ 2,973	\$ 8,768	\$ 3,838	\$ 6,162	\$ 5,470

*FY2026 Assessment Rate = \$0.266 Commercial

The total budgeted costs of the improvements and services for the District for fiscal year 2025-2026 are \$371,652.00. The full amount will be funded by assessments collected on privately-owned parcels located in the District.